



THE ROYAL BOROUGH OF
KINGSTON
UPON THAMES

Kingston Council

Annual Infrastructure

Funding Statement

For

Community Infrastructure Levy and
Section 106

Reporting Period:

From 01 April 2022 to 31 March 2023

1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1st April 2022 to 31st March 2023), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements.

In September 2019 changes to the CIL Regulations included a requirement for local planning authorities to publish an Annual Infrastructure Funding Statement outlining how much CIL and S106 income it has received for the previous year, what it has been spent on and future spending priorities. The statement must be published each year by 31st December.

The IFS is an annual requirement that reports to the Government, among other things, how CIL and S106 has been spent in line with the regulations. Reporting in this way helps communities and developers see how contributions have been spent, and is a key mechanism in ensuring a transparent and accountable system.

The IFS is a statement of spend as required by the regulations and not a statement on the allocation process of CIL and S106. Details of this can be found on the RBK website.

CIL and S106, collectively known as 'planning obligations' or 'developer contributions', help to fund the provision of infrastructure in association with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

In addition to the IFS, the Council provides additional up to date information to the public via it's public facing module, as linked below:

<https://pfm.exacom.co.uk/kingston/index.php>

2. Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

The information below covers regulation 1, Schedule 2 of the The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

- a) The total value of demand notices issued in the reported period is £5,868,410.16. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

The total value the amount from Liability Notices (liable floorspace after any relief that has been granted) is £5,767,888.51. The total value is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations is £41,300.43 and the total value of the late payment interest accrued is £59,221.22.

Object	Received
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Demand notices	£5,868,410.16.
Liability Notices	£5,767,888.51.
Surcharges imposed	£41,300.43
Late payment interest	£59,221.22.

- b) The total amount of CIL collected within the reported period totals £2,932,867.83.
- c) The amount of CIL collected prior to the reported period totals £17,189,794.84. Of this total the entire amount was collected in Cash with no Land Transactions (including payments in kind and infrastructure payments) and with £6,074,708.93 remaining unallocated.
- d) The total amount of CIL collected prior to the reported period allocated in the reported period in relation to cash received is £7,883,529.72 and in relation to land payments (including payments in kind and infrastructure payments) is £0.00.
- e) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£118,643.39
Neighbourhood CIL	£333,950.21
CIL Land Payments	£0.00
Other CIL Cash	£1,048,224.00
Total Value	£1,500,817.60

- f) The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
Admin CIL	£118,643.39	£118,643.39	£0.00
Neighbourhood CIL	£869,360.78	£277,681.21	£591,679.57
CIL Land Payments	£0.00	£0.00	£0.00
Other CIL Cash	£10,873,995.00	£0.00	£10,873,995.00

- g) i) The items of infrastructure on which CIL (including land payments) has been spent within the reported year, and the amount of CIL spent on each item is as follows:

Infrastructure	Date	Amount	Description
Pocket Park - COCKS CRESCENT	31 March 2023	£105,500.00	Creation of a new, publicly accessible pocket park on the currently vacant, former adult resource centre site in New Malden (KT3 4TA). Associated...
School Streets x 4 22/23 (KCIL)	31 March 2023	£25,494.00	School Streets are timed traffic restrictions outside a school, prioritising pedestrian and cyclist movements at parent/carer pick up and drop of...
Essential Infrastructure Fund (EIF) - Parks and Green Spaces	31 March 2023	£390,000.00	Essential Infrastructure Funding - Parks and Green Spaces (X60057 Capital Code). This project funding will be used to develop, project manage an...
Community Parks Programme (2)	31 March 2023	£527,230.00	Improvement projects which will be developed and delivered at a number of identified sites

Of this money spent within the reported year, the number of affordable housing units provisioned via the spend of CIL money is zero.

Of this money spent within the reported year, zero education places have been provisioned.

ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is £0.

iii) The amount of CIL collected towards administration expenses is £146,643.39. This was 5% of the total CIL receipts collected (£2,932,867.83) in the reported period.

Kingston Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

The amount of CIL spent on administration expenses during the reported year was £118,643.39. This was 4.05% of the total CIL collected within the reported year.

Kingston Council collects CIL on behalf of other charging authorities. During the reported year £98,355.33 was collected as administration CIL on behalf of other charging authorities. Of this amount Kingston Council has allocated £98,355.33 towards administration expenses and £98,355.33 has been spent by Kingston Council for the administration of collecting CIL on behalf of other charging authorities.

- h) Regarding CIL collected and allocated within the reported year that has not yet been spent, summary details of what has been allocated, is remaining to be spent and what it has been allocated towards is as follows:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
District Heat Network - Phase 1 (KCIL)	£4,000,000.00	£4,000,000.00	31 March 2023
LED Column Replacement (KCIL)	£3,000,000.00	£3,000,000.00	02 March 2023
New Children's Home - Kingston	£1,630,217.00	£1,630,217.00	31 March 2023
Burlington School Expansion	£1,600,000.00	£1,600,000.00	31 March 2023
Lovelace School - Essential Repairs	£643,778.00	£643,778.00	31 March 2023

- i) i) The total amount of CIL passed to a neighbourhood zone under Regulation 59A (collected on behalf of the neighbourhood zone in cash), cash collected and allocated towards Neighbourhood CIL, and 59B (cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind), is £0.
- j) i) £0.00 was allocated towards neighbourhood zones under Regulation 59B, cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind, during the reported year.
- ii) £0.00 within the reported year have been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).
- k) i) The total collected by Kingston Council for the reported year under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) was £0.00 and under Regulation 59F, CIL collected and retained by the Charging Authority for areas that are not designated Neighbourhood Zones, was £0.00.
- ii) The amount of CIL allocated during the reported year under Regulation 59E, CIL returned to the Charging Authority that had been passed to a Neighbourhood Zone and had not been applied to infrastructure after a 5 year period, during the reported year was £0.00.
- iii) The amount of CIL spent under Regulation 59E during the reported year is £0.00. The amount of CIL allocated during the reported year under Regulation 59F during the reported year is £0.00. The amount of CIL spent under Regulation 59F during the reported year is £0.00.
- l) i) The amount of CIL requested under Regulation 59E for the reported year is £0.00 per neighbourhood zone.

ii) The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is £0.00 for each neighbourhood zone.

i) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is £1,299,369.67.

ii) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 November 2015 to the end of the reported year that had not been spent is £13,976,938.18.

iii) The total amount CIL collected and that had not been spent under Regulations 59E and 59F during the reported year is £0

iv) The amount of CIL collected from 01 November 2015 to the end of the reported year under Regulations 59E and 59F that has not been spent is £0.00.

Additional Information

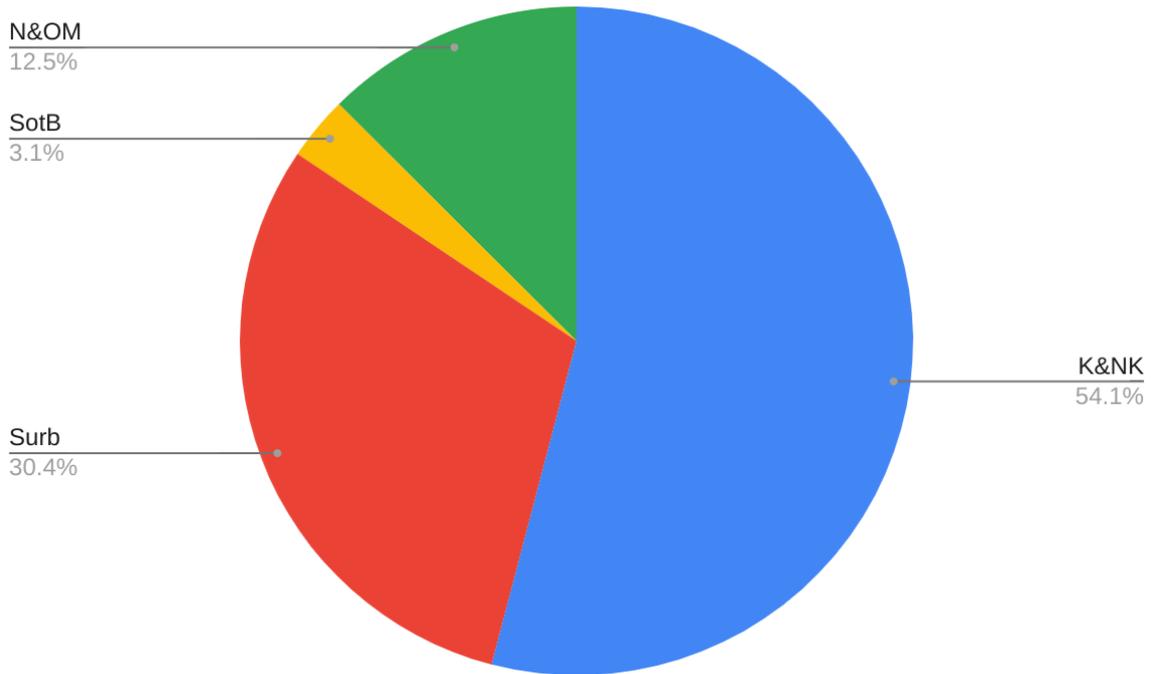
- a) At RBK, the Neighbourhood portion of CIL is allocated on a 'Neighbourhood' basis as detailed below:
- b) <https://www.kingstonletstalk.co.uk/communities-and-neighbourhoods/ncil/>
- c) Additional information on this is provided as follows:
- d) The Collected CIL sums overview per neighbourhood (NCIL) for the current IFS reporting period (FY 21/22) are shown below.

	K&NK	Surb	SotB	N&OM	TOTAL
Neighbourhood CIL Collected (FY 22/23)	237,139.91	133,254.37	13,521.24	54,715.25	438,630.77
Neighbourhood CIL Collected (FY 21/22)	240,609.94	251,420.35	10,974.3	97,591.51	600,596.10

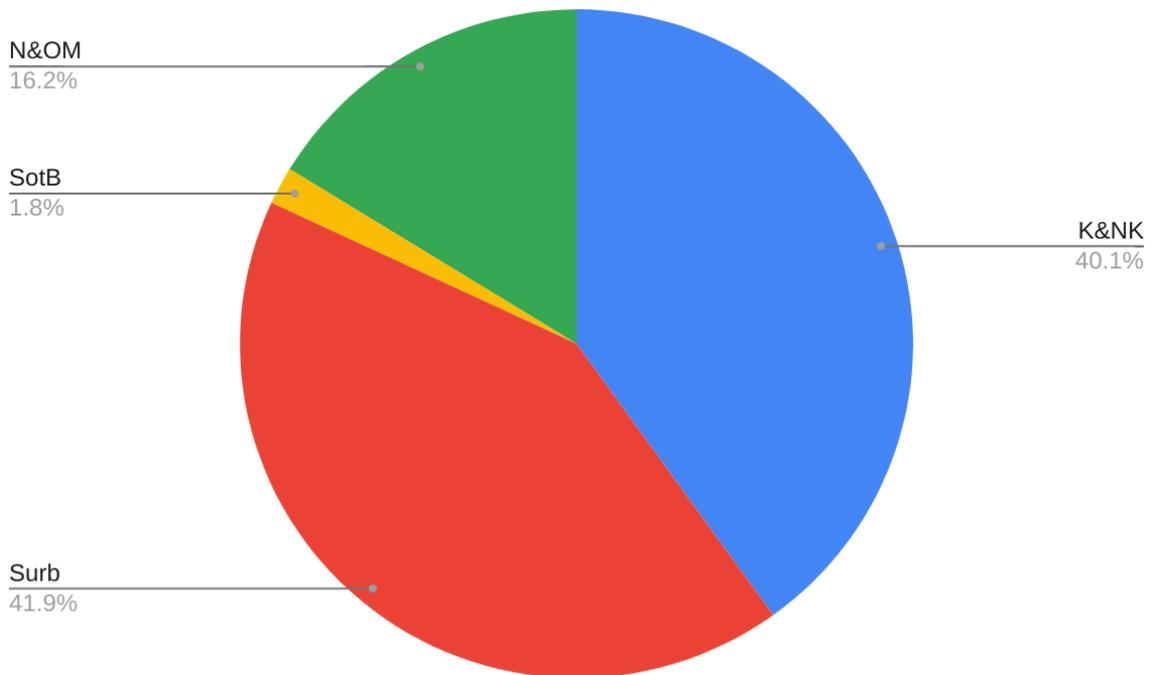
K&NK = Kingston and North Kingston Neighbourhood (Previously Kingston Town)
 Surb = Surbiton Neighbourhood (Previously Surbiton Town - no title change)
 SotB = South of the Borough (Previously South of the Borough - no title change)
 N&OM = New and Old Malden (Previously Maldens and Coombe)

IMPORTANT - Note that the 4 Neighbourhood boundaries and 'titles' changed on the 05/05/2022 and so the figures above do not relate to the exact same geographical areas (and therefore are not directly comparable)

- e) The TOTAL NCIL collected for all neighbourhoods for this **current** IFS reporting period (FY 22/23) amounted to a total of £438,630.77
- f) The pie chart below shows the proportion of NCIL collected by neighbourhood in this **current** IFS reporting period (FY 22/23)

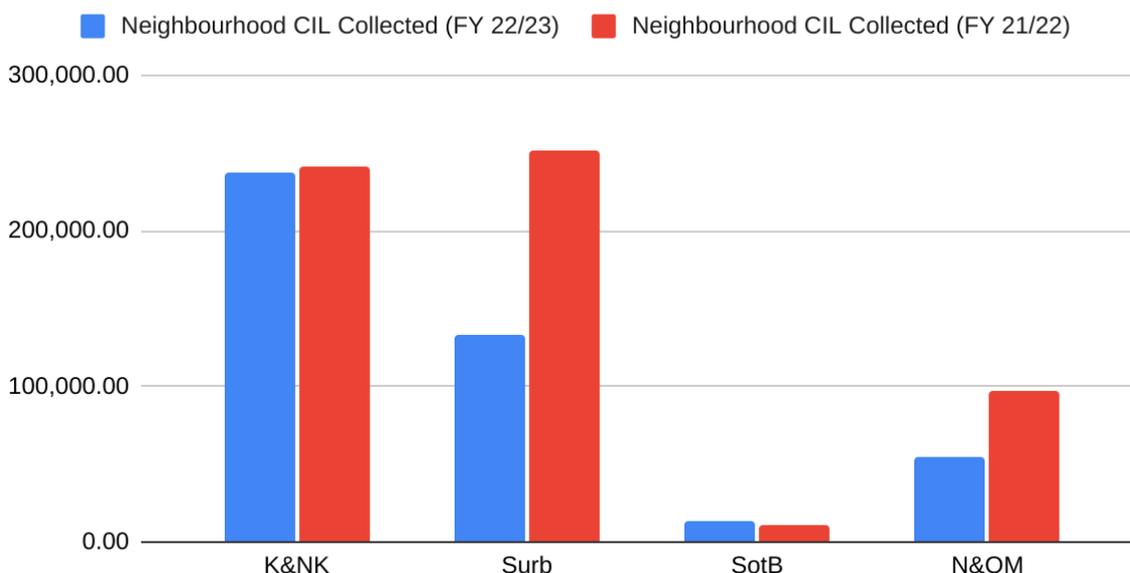


g) The pie chart below shows the proportion of NCIL collected by neighbourhood in the **previous** IFS reporting period (FY 21/22)



- h) The Bar Chart below shows the absolute amount of NCIL collected by Neighbourhood in this **current** reporting period (FY 22/23) for each neighbourhood compared to the **previous** reporting period

Neighbourhood CIL Collected (FY 22/23) and Neighbourhood CIL Collected (FY 21/22)



3. Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is £5,354,763.56. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money received from planning obligations during the reported year was £1,915,795.14.
- c) The total amount of money received prior to the reported year that has not been allocated is £8,639,641.86
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 119.
 - The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is 0.

- Zero education provisions have been agreed under S106 agreements. Zero education provisions have been funded by offsite S106 and other funding sources allocated during the reported year.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Date	Clause	Planning Application
Access to Land/Infrastructure and Planning	29/04/2022	S1,1.1-1.2	21/00332/FUL
Notification of Commencement/Restrictions or Requirements	11/05/2022	S,1.2-1.3	21/02319/FUL
Access to Land/Infrastructure and Planning	11/05/2022	S,1.1	21/02319/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	11/05/2022	S, 2.1-2.6	21/02319/FUL
Access to Land/Infrastructure and Planning	12/05/2022	S, 1.1	21/01780/FUL
Notification of Commencement/Restrictions or Requirements	12/05/2022	S, 1.2-1.3	21/01780/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	12/05/2022	S,2.1-2.6	21/01780/FUL
Access to Land/Infrastructure and Planning	16/05/2022	S,1.1	21/03123/FUL
Notification of Commencement/Restrictions or Requirements	16/05/2022	S,1.2-1.3	21/03123/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	16/05/2022	S,2.1-2.6	21/03123/FUL
Access to Land/Infrastructure and Planning	08/06/2022	S, 1.1	21/03755/FUL
Notification of Commencement/Restrictions or Requirements	08/06/2022	S, 1.2-1.3	21/03755/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	08/06/2022	S, 2.1-2.6	21/03755/FUL
Access to Land/Infrastructure and Planning	23/06/2022	S, 1.1	21/00682/CPU

Notification of Commencement/Restrictions or Requirements	23/06/2022	S, 1.2-1.3	21/00682/CPU
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	23/06/2022	S, 2.1-2.6	21/00682/CPU
Carbon Offset - Contribution/Environment and Waste	14/07/2022	S1,1	22/00602/FUL
Carbon Emissions - Reports/Studies/Sustainable Energy	14/07/2022	S1,2	22/00602/FUL
District Heat Network/Sustainable Energy	14/07/2022	S1,3	22/00602/FUL
District Heat Network/Sustainable Energy	14/07/2022	S1,4	22/00602/FUL
Sustainable Energy/Sustainable Energy	14/07/2022	S1,5	22/00602/FUL
Notification of Commencement/Restrictions or Requirements	26/07/2022	S1,1.2-1.3	21/02313/FUL
Access to Land/Infrastructure and Planning	26/07/2022	S1,1.1	21/02313/FUL
Emergency Evacuation Plan/Lead Local Flood Authority (LLFA)	26/07/2022	S5,1-2	21/02313/FUL
Delivery and Serving Plan/Transport and Travel	26/07/2022	S6,1-2	21/02313/FUL
Notification of Occupation/Restrictions or Requirements	26/07/2022	S1,1.3.2	21/02313/FUL
Travel Plan/Transport and Travel	26/07/2022	S7,1&3-4	21/02313/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	26/07/2022	S8,1-6	21/02313/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	26/07/2022	S9,1-2	21/02313/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	26/07/2022	S10,1	21/02313/FUL
Management Plan/Restrictions or Requirements	26/07/2022	S11,1-2	21/02313/FUL
Flooding/Lead Local Flood Authority (LLFA)	26/07/2022	S13,1-2	21/02313/FUL
AH - Early Stage Review/Housing (All Types)	26/07/2022	S15a,1-7	21/02313/FUL

AH - Late Stage Review/Housing (All Types)	26/07/2022	S15b,1-2	21/02313/FUL
Highways - Agreement (S278)/Highways	26/07/2022	S16,1-2	21/02313/FUL
Access to Land/Infrastructure and Planning	25/07/2022	S,1	22/00665/FUL
Notification of Commencement/Restrictions or Requirements	25/07/2022	S,1.2-1.3	22/00665/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	25/07/2022	S,2.1-2.6	22/00665/FUL
Access to Land/Infrastructure and Planning	21/07/2022	S,1.1	22/01751/PAMA
Notification of Commencement/Restrictions or Requirements	21/07/2022	S,1.2-1.3	22/01751/PAMA
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	21/07/2022	S,2.1-2.6	22/01751/PAMA
Access to Land/Infrastructure and Planning	16/08/2022	S1,1	21/02177/FUL
Notification of Commencement/Restrictions or Requirements	16/08/2022	S1,2-3	21/02177/FUL
Notification of Occupation/Restrictions or Requirements	16/08/2022	S1,2	21/02177/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	16/08/2022	S5a,1-6	21/02177/FUL
Car Club/Transport and Travel	16/08/2022	S5b,1-5	21/02177/FUL
Travel Plan/Transport and Travel	16/08/2022	S5c, 2-3	21/02177/FUL
AH - Scheme / Specification/Housing (All Types)	16/08/2022	S6,1-2	21/02177/FUL
AH - Disposal/Housing (All Types)	16/08/2022	S6,3-7	21/02177/FUL
AH - In Perpetuity/Housing (All Types)	16/08/2022	S6,8	21/02177/FUL
AH - Disposal/Housing (All Types)	16/08/2022	S6,9-10	21/02177/FUL
AH - Restrictions/Housing (All Types)	16/08/2022	S6,11	21/02177/FUL

AH - Late Stage Review/Housing (All Types)	16/08/2022	S7	21/02177/FUL
Highways - Agreement (S278)/Highways	16/08/2022	S8,1	21/02177/FUL
Emergency Evacuation Plan/Lead Local Flood Authority (LLFA)	16/08/2022	S9, 1-2	21/02177/FUL
Notification - Other/Infrastructure and Planning	16/08/2022	S2,pt1,1.1	20/03014/PAO2R
Notification of Occupation/Restrictions or Requirements	16/08/2022	S2,Pt1,1.2	20/03014/PAO2R
Access to Land/Infrastructure and Planning	16/08/2022	S2,pt1,2	20/03014/PAO2R
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	16/08/2022	S2,pt2,1-6	20/03014/PAO2R
Car Parking Management Scheme/Highways	16/08/2022	S2,pt3,1-3	20/03014/PAO2R
Notification - Other/Infrastructure and Planning	16/08/2022	s2,pt5,1	20/03014/PAO2R
Access to Land/Infrastructure and Planning	30/08/2022	S,1.1	22/00864/FUL
Notification of Commencement/Restrictions or Requirements	30/08/2022	S, 1.2-1.3	22/00864/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	30/08/2022	S,2.1-2.6	22/00864/FUL
Access to Land/Infrastructure and Planning	26/08/2022	S,1.1	22/02123/PAMA
Notification of Commencement/Restrictions or Requirements	26/08/2022	S,1.2-1.3	22/02123/PAMA
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	26/08/2022	S,2.1-2.6	22/02123/PAMA
Access to Land/Infrastructure and Planning	26/09/2022	S,1.1	22/00574/FUL
Notification of Commencement/Restrictions or Requirements	26/09/2022	S,1.2-1.3	22/00574/FUL
Parking Permits & CPZ exclusion (Car	26/09/2022	S,2.1-2.6	22/00574/FUL

Free)/Restrictions or Requirements			
Notification of Commencement/Restrictions or Requirements	30/09/2022	S,1.1-1.2	21/03813/FUL
Employment, Skills and Training/Employment and Training	30/09/2022	S,3.1-3.3	21/03813/FUL
Access to Land/Infrastructure and Planning	20/10/2022	S1,1.1	22/01964/FUL
Notification of Commencement/Restrictions or Requirements	20/10/2022	s1,1.2-1.3.1	22/01964/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	20/10/2022	S3,1-7	22/01964/FUL
Access to Land/Infrastructure and Planning	01/11/2022	S1, 1.1	22/02689/FUL
Notification of Commencement/Restrictions or Requirements	01/11/2022	S1, 1.2, 1.3	22/02689/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	01/11/2022	S1, 2.1-2.6	22/02689/FUL
Highways - Agreement (S278)/Highways	19/10/2022	S2, 1.1, 1.2	19/02504/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	19/10/2022	S2, 3.1,3.2,3.3,3.4	19/02504/FUL
District Heat Network/Sustainable Energy	19/10/2022	S3, 1, 4.3	19/02504/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	19/10/2022	S4, 1.1, 4.4	19/02504/FUL
AH - Early Stage Review/Housing (All Types)	19/10/2022	S5 Part 2 4.10-4.20	19/02504/FUL
AH - Late Stage Review/Housing (All Types)	19/10/2022	S5, PART 3, PART 5A	19/02504/FUL
Viability Review/Other	19/10/2022	S5 PART 4 4.30-4.36	19/02504/FUL
Access to Land/Infrastructure and Planning	19/10/2022	P11.4, 11.4.1-11.4.3	19/02504/FUL
Access to Land/Infrastructure and Planning	09/11/2022	S1, 1, 1.1	21/02716/FUL

Notification of Commencement/Restrictions or Requirements	09/11/2022	S1, 1.3,1.4	21/02716/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	09/11/2022	S1 2, 2.1-2.5	21/02716/FUL
Notification of Commencement/Restrictions or Requirements	19/10/2022	P 11.4.2, 11.4.3	19/02504/FUL
AH - Phasing Plan/Housing (All Types)	29/07/2022	S2, p1	20/02942/FUL
Access to Land/Infrastructure and Planning	29/07/2022	P8	20/02942/FUL
Notification of Implementation/Restrictions or Requirements	29/07/2022	S2 part 2A para7	20/02942/FUL
Viability Review/Other	29/07/2022	S2 part 2B	20/02942/FUL
Viability Review/Other	29/07/2022	S2 Part 2C	20/02942/FUL
Access to Land/Infrastructure and Planning	28/11/2022	Part a, S1, 1.1	21/01086/FUL
Notification of Commencement/Restrictions or Requirements	28/11/2022	Part a, S1, 1.2, 1.3	21/01086/FUL
Carbon Emissions - Reports/Studies/Sustainable Energy	28/11/2022	Part a, S1, 3.1, 3.2	21/01086/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	28/11/2022	part a S1, 4	21/01086/FUL
District Heat Network/Sustainable Energy	28/11/2022	part a S1 para 5	21/01086/FUL
Car Club/Transport and Travel	28/11/2022	part a, S1, para 6	21/01086/FUL
Public Art - Contribution/Culture and Community	28/11/2022	part a S1, para8	21/01086/FUL
Cultural/Comm Facilities/Culture and Community	28/11/2022	part a S1, para 9	21/01086/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	28/11/2022	part a S1, para 10	21/01086/FUL
AH - Nominations/Housing (All Types)	28/11/2022	part a S2, para 2	21/01086/FUL
AH - Early Stage Review/Housing (All Types)	28/11/2022	part a S2 part 2 para 1	21/01086/FUL
Viability Review/Other	28/11/2022	part a S2, P 2 para 2,3	21/01086/FUL

AH- Additional Affordable Housing/Housing (All Types)	28/11/2022	part a, S2, para 4	21/01086/FUL
Notification of Commencement/Restrictions or Requirements	08/12/2022	S1, 1.2, 1.3	21/00442/FUL
Access to Land/Infrastructure and Planning	08/12/2022	S1, 1.1	21/00442/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	08/12/2022	S1 2.1-2.6	21/00442/FUL
Access to Land/Infrastructure and Planning	10/11/2022	S1, para 1.1	21/02740/FUL
Notification of Commencement/Restrictions or Requirements	10/11/2022	S1, 1.2, 1.3	21/02740/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	10/11/2022	S2 para 1	21/02740/FUL
AH - Notification of RP/Housing (All Types)	10/11/2022	S 4	21/02740/FUL
Viability Review/Other	10/11/2022	S5 para 1-8	21/02740/FUL
Access to Land/Infrastructure and Planning	30/11/2022	S1, para 1.1	20/00445/FUL
Notification of Commencement/Restrictions or Requirements	30/11/2022	S1 1.2, 1.3	20/00445/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	30/11/2022	S1 para 2.1, 2.2	20/00445/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	19/12/2022	S2 1,2	22/01967/FUL
Flooding/Lead Local Flood Authority (LLFA)	11/01/2023	S,P1	20/02495/FUL
Sustainable Energy/Sustainable Energy	29/07/2022	S3, 1.1-1.2	20/02942/FUL
Carbon Emissions - Reports/Studies/Sustainable Energy	29/07/2022	S3, 3.1-3.2	20/02942/FUL
AH - Nominations/Housing (All Types)	29/07/2022	S2 para 5.1	20/02942/FUL
AH - Disposal/Housing (All Types)	29/07/2022	S2 para 4.1	20/02942/FUL
AH - Restrictions/Housing (All Types)	29/07/2022	S2 para 6	20/02942/FUL

District Heat Network/Sustainable Energy	29/07/2022	S3 para 4	20/02942/FUL
Car Club/Transport and Travel	29/07/2022	S4 para 1	20/02942/FUL
Management Plan/Restrictions or Requirements	29/07/2022	S5 para 4	20/02942/FUL
Affordable workspace/Culture and Community	29/07/2022	S5 para 5	20/02942/FUL
Travel Plan/Transport and Travel	29/07/2022	S7 para 2-5	20/02942/FUL
Health/Social Care - Provision/Health and Social Care	29/07/2022	S9 para 1-4	20/02942/FUL
Cultural/Comm Facilities/Culture and Community	29/07/2022	S10 para 1-5	20/02942/FUL
Education/Education	29/07/2022	S11 para 1-3	20/02942/FUL
Housing Mix/Regeneration	29/07/2022	S12 para 1-4	20/02942/FUL
Open Space/Parks, Open and Green spaces	29/07/2022	S13 para 1	20/02942/FUL
Public Realm/Highways	29/07/2022	S13 para 2	20/02942/FUL
Management Plan/Restrictions or Requirements	29/07/2022	S14 para 1	20/02942/FUL
Highways - Works & Maintenance/Highways	29/07/2022	S15 para 1	20/02942/FUL
Council Covenant(s)/Infrastructure and Planning	29/07/2022	S16 para 1	20/02942/FUL
Access to Land/Infrastructure and Planning	10/01/2023	S1 para 1.1	22/02646/FUL
Notification of Commencement/Restrictions or Requirements	10/01/2023	S1 para 1.2, 1.3	22/02646/FUL
Parking/Highways	10/01/2023	S1 para 2	22/02646/FUL
Access to Land/Infrastructure and Planning	23/01/2023	S1, para 1.1	22/02295/FUL
Notification of Commencement/Restrictions or Requirements	23/01/2023	S1 para 1.2, 1.3	22/02295/FUL
Management Plan/Restrictions or Requirements	23/01/2023	S1 part II, para 2	22/02295/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	23/01/2023	S1 part IV, para 4	22/02295/FUL
Highways - Works & Maintenance/Highways	23/01/2023	S1 part V para 5	22/02295/FUL

Travel Plan/Transport and Travel	23/01/2023	S1 part VI, para 6	22/02295/FUL
Flooding/Lead Local Flood Authority (LLFA)	23/01/2023	S1 part VII, para 7	22/02295/FUL
Employment, Skills and Training/Employment and Training	23/01/2023	S1 part VIII, para 8	22/02295/FUL
District Heat Network/Sustainable Energy	23/01/2023	S1 part IX, para 9	22/02295/FUL
Energy Monitoring/Environment and Waste	23/01/2023	S1 part X, para 10	22/02295/FUL
Sustainable Energy/Sustainable Energy	23/01/2023	S1 , part XI, para 11	22/02295/FUL
Access to Land/Infrastructure and Planning	08/02/2023	S1 para 1	22/03658/FUL
Notification of Commencement/Restrictions or Requirements	08/02/2023	S1 para 1.2, 1.3	22/03658/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	08/02/2023	S1 para 2	22/03658/FUL
Notification of Commencement/Restrictions or Requirements	31/01/2023	S1 1	22/01923/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	31/01/2023	S1 3	22/01923/FUL
Variation/Infrastructure and Planning	08/03/2023	S1 1	08/16113/OUT
Notification of Commencement/Restrictions or Requirements	09/03/2023	S1 1	21/03876/FUL
District Heat Network/Sustainable Energy	09/03/2023	S4	21/03876/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	09/03/2023	S5	21/03876/FUL
AH - Scheme / Specification/Housing (All Types)	09/03/2023	S6	21/03876/FUL
Car Club/Transport and Travel	09/03/2023	S8	21/03876/FUL
AH - Early Stage Review/Housing (All Types)	09/03/2023	S9	21/03876/FUL
Travel Plan/Transport and Travel	09/03/2023	S3	21/03876/FUL

Access to Land/Infrastructure and Planning	30/03/2023	S1 1.1	21/03204/FUL
Notification of Commencement/Restrictions or Requirements	30/03/2023	S1 1.2	21/03204/FUL
Travel Plan/Transport and Travel	30/03/2023	S3 1 - 3	21/03204/FUL
Delivery and Serving Plan/Transport and Travel	30/03/2023	S5 1 2	21/03204/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	30/03/2023	S7 1 2	21/03204/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	30/03/2023	S8 1 2	21/03204/FUL
Access to Land/Infrastructure and Planning	20/03/2023	S01 1.1	21/01771/FUL
Notification of Commencement/Restrictions or Requirements	20/03/2023	S01 1.2 1.3 1.4	21/01771/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	20/03/2023	S01 2	21/01771/FUL
Cultural/Comm Facilities/Culture and Community	29/04/2022	S3 1.1, 1.2	21/00332/FUL
Delivery and Serving Plan/Transport and Travel	30/03/2023	S5 1.1	21/03204/FUL

e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £728,787.82. Of this amount £428,321.82 was not spent during the reported year.

f) The total amount of money from planning obligations spent during the reported year was £868,263.62. Of this amount £0.00 was spent by a third party on behalf of Kingston Council.

g) The following items have had money allocated towards them during the reported year with unspent allocations:

Infrastructure	Allocated	Date Allocated	Unspent
Alpha Wharf - Affordable Housing (S106)	£103,000.00	27 March 2023	£103,000.00
Victoria Recreation Ground Improvements (S106)	£40,000.00	22 September 2022	£40,000.00

Infrastructure	Allocated	Date Allocated	Unspent
Warmer Homes 22/23 - 5 years (S106 CO2 Offset)	£90,000.00	07 February 2023	£90,000.00
JLP Riverside Project (S106)	£126,860.04	27 March 2023	£89,575.66
Borough Cycle Parking Delivery Project (Part S106) 22/23	£1,230.00	27 March 2023	£1,230.00
Cycle Training Courses 22/23 (S106)	£33,386.45	27 March 2023	£33,386.45
Highway Improvements - LIDL Kingston (S106)	£71,129.71	27 March 2023	£71,129.71

h) In relation to money which was spent by Kingston Council during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

Infrastructure	Spent	Date Spent	Spend Description
S106 payments to TFL	£456,794.46	28 September 2018 to 11 May 2023	Date Funds Transferred to TFL
Kingston Rec Ground (2) - General Improvements (S106)	£20,155.87	20 June 2022	
Warmer Homes Better Health 2021/22 (S106)	£15,000.00	26 April 2022	
Kingston Road GoCycle Project (S106)	£75,847.29	20 June 2022	
JLP Riverside Project (S106)	£300,466.00	31 March 2023	

ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide is £0.00.

iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £36,659.80.

i) The total amount of money retained at the end of the reported year is £10,555,437. Of this amount retained an amount of £0.00 has been retained for long term maintenance.