



THE ROYAL BOROUGH OF
KINGSTON
UPON THAMES

Kingston Council

Annual Infrastructure

Funding Statement

For

Community Infrastructure Levy and
Section 106

Reporting Period:

From 01 April 2021 to 31 March 2022

1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1st April 2021 to 31st March 2022), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements.

In September 2019 changes to the CIL Regulations included a requirement for local planning authorities to publish an Annual Infrastructure Funding Statement outlining how much CIL and S106 income it has received for the previous year, what it has been spent on and future spending priorities. The statement must be published each year by 31st December.

The IFS is an annual requirement that reports to the Government, among other things, how CIL and S106 has been spent in line with the regulations. Reporting in this way helps communities and developers see how contributions have been spent, and is a key mechanism in ensuring a transparent and accountable system.

The IFS is a statement of spend as required by the regulations and not a statement on the allocation process of CIL and S106. Details of this can be found on the RBK website.

CIL and S106, collectively known as 'planning obligations' or 'developer contributions', help to fund the provision of infrastructure in association with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

2. Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

The information below covers regulation 1, Schedule 2 of the The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

- **The total value of demand notices** issued in the reported period is **£1,933,129.88**. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

Of total value **the amount from Liability Notices** (liable floorspace after any relief that has been granted) is **£1,917,216.61**. The total value from **surcharges imposed** due to breaches of the Community Infrastructure Levy Regulations is **£11,881.15** and the total value of the **late payment interest accrued** is **£4,032.12**.

Object	Received
Demand notices	£1,933,129.88.

Liability Notices	£1,917,216.61.
Surcharges imposed	£11,881.15
Late payment interest	£4,032.12

- The total amount of **CIL collected in receipts within the reported period totals £4,013,355.58.**
- The amount of **CIL collected prior to the reported period totals £13,145,429.28.** Of this total the entire amount was collected in Cash with no Land Transactions (including payments in kind and infrastructure payments) and with **£6,074,708.93 remaining unallocated.**
- The total amount of **CIL collected prior to the reported period allocated in the reported period in relation to cash received is £2,336,221.76** and in relation to **land payments (including payments in kind and infrastructure payments) is £0.00.**
- The amount of CIL spent on administration expenses during the reported year was £200,667.78. This was **5% of the total CIL collected within the reported year. The total CIL expenditure for the reporting period is £212,667.78**

Type	Expenditure
Admin CIL	£200,667.78
Neighbourhood CIL	£12,000.00
CIL Land Payments	£0.00
Other CIL Cash	£0.00
Total Value	£212,667.78

- Kingston Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.
- i) The amount of **CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is £3,212,091.64.**
ii) The amount of **CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 November 2015 to the end of the reported year that had not been spent is £12,805,430.46.**
- The total amount of **CIL allocated and spent during the reported period** is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
Admin CIL	£200,667.78	£200,667.78	£0.00
Neighbourhood CIL	£523,920.30	£12,000.00	£511,920.30
CIL Land Payments	£0.00	£0.00	£0.00
Other CIL Cash	£4,500,000.00	£0.00	£4,500,000.00
Total	£ 5,224,588.08	£212,667.78	£5,011,920.30

- Of the money spent within the reported year on items of infrastructure, the number of affordable housing units provisioned via the spend of CIL money is 0.
- Kingston Council collects CIL on behalf of other charging authorities. During the reported year **£73,886.29 was collected as administration CIL on behalf of other charging authorities.** Of this amount Kingston Council **has allocated £73,886.29** towards administration expenses and **spent by Kingston Council for the administration of collecting CIL on behalf of other charging authorities.**
- Regarding **CIL collected and allocated within the reported year that has not been spent**, summary details of what has been allocated, is remaining to be spent and what it has been allocated towards is as follows:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
Children's Playground - Manor Park	£50,000.00	£50,000.00	24 June 2021
Fountain Roundabout and Pocket Park Pt1	£35,000.00	£35,000.00	24 June 2021
Weir Archer training facility relocation	£138,000.00	£138,000.00	23 June 2021
Kingston Rec Ground (1) - Gym, pathway, goalposts	£63,766.32	£63,766.32	02 September 2021
Latchmere Recreation Ground - New Pond	£3,516.00	£3,516.00	02 September 2021
Canbury Gardens (Bandstand and Mound repair)	£77,641.00	£77,641.00	02 November 2021
Cromwell Avenue Open Space Pathway	£9,366.00	£9,366.00	04 November 2021
Claremont Gardens - Improvements	£64,794.37	£64,794.37	07 December 2021
Jubilee Project: Coronation Stone	£34,000.00	£34,000.00	02 December 2021
Ellingham Primary School Car Park Redesign	£580,000.00	£580,000.00	01 March 2022
School Streets x 4 (22/23)	£188,400.00	£188,400.00	01 March 2022
HLF - Canbury Gardens (Masterplan implementation)	£657,754.00	£657,754.00	01 March 2022

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
EIF - Parks and Green Spaces	£1,170,000.00	£1,170,000.00	01 March 2022
Community Parks Programme (2)	£1,340,000.00	£1,340,000.00	01 March 2022
Kingfisher Leisure Centre	£563,846.00	£563,846.00	01 March 2022
Elm Open Space Road MUGA Playing Surface	£29,836.61	£29,836.61	08 March 2022
Elm Road Allotment Improvements 2022	£6,000.00	£6,000.00	17 March 2022
Total	£ 5,011,920.30	£ 5,011,920.30	June2021 -March 2022

- The amount of CIL collected from 01 November 2015 to the end of the reported year under Regulations 59E and 59F that has not been spent is £0.00. The **total collected by Kingston Council for the reported year under Regulation 59E** (CIL returned to the Charging Authority after 5 years if not spent) was **£0.00** and under **Regulation 59F, CIL collected and retained by the Charging Authority for areas that are not designated Neighbourhood Zones, was £0.00.**

The information above is that required by Regulations Consolidated Versions of Legislation: The Community Infrastructure Levy Regulations 2010 (as amended). Additional useful information outside of these statutory requirements is set out in the following section.

Additional Information

The Collected CIL sums overview per neighbourhood (NCIL) for the current IFS reporting period (FY 21/22) are shown below.

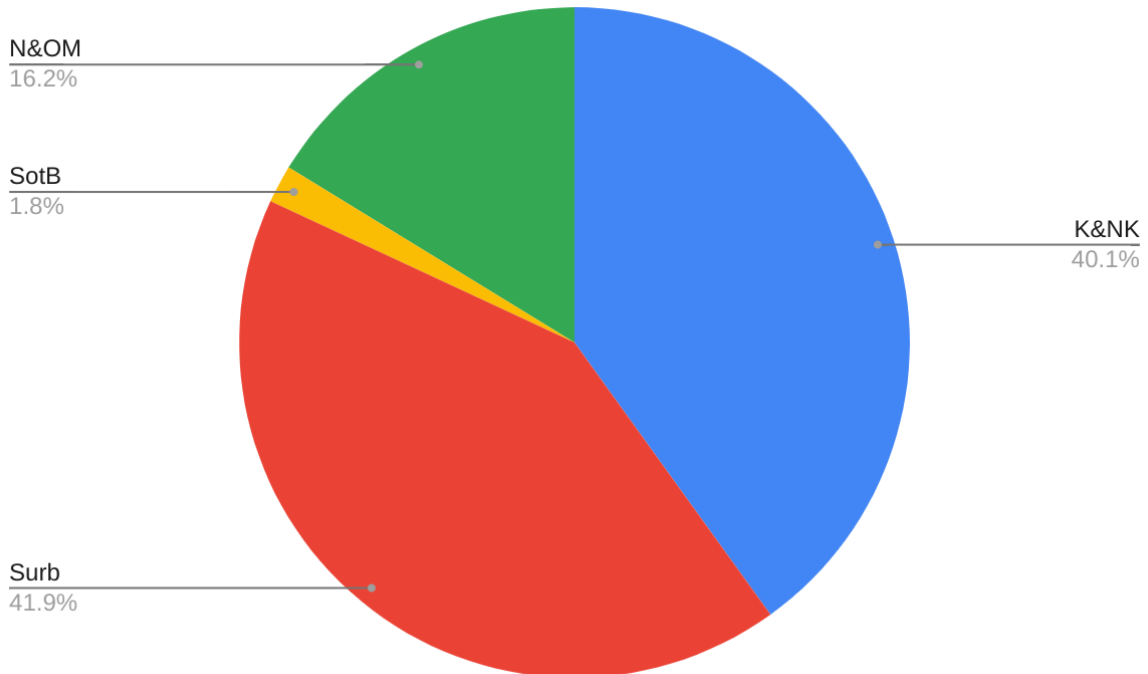
	K&NK	Surb	SotB	N&OM	TOTAL
Neighbourhood CIL Collected (FY 21/22)	240,609.94	251,420.35	10,974.3	97,591.51	600,596.10
Neighbourhood CIL Collected (FY 20/21)	781,757.63	128,427.80	5,596.65	69,804.33	985,586.41

K&NK = Kingston and North Kingston Neighbourhood (Previously Kingston Town)
Surb = Surbiton Neighbourhood (Previously Surbiton Town - no title change)
SotB = South of the Borough (Previously South of the Borough - no title change)
N&OM = New and Old Malden (Previously Maldens and Coombe)

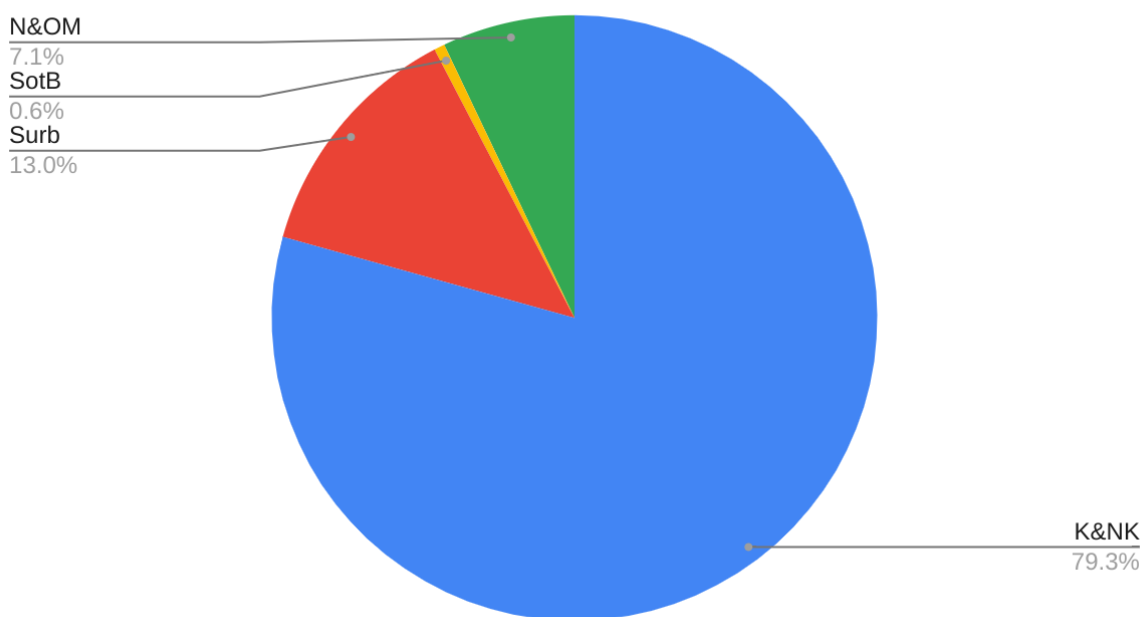
IMPORTANT - Note that the 4 Neighbourhood boundaries and 'titles' changed on the 05/05/2022 and so the figures above do not relate to the exact same geographical areas (and therefore are not directly comparable)

The TOTAL NCIL collected for all neighbourhoods for this **current** IFS reporting period (FY 21/22) amounted to a total of **£600,596.10**

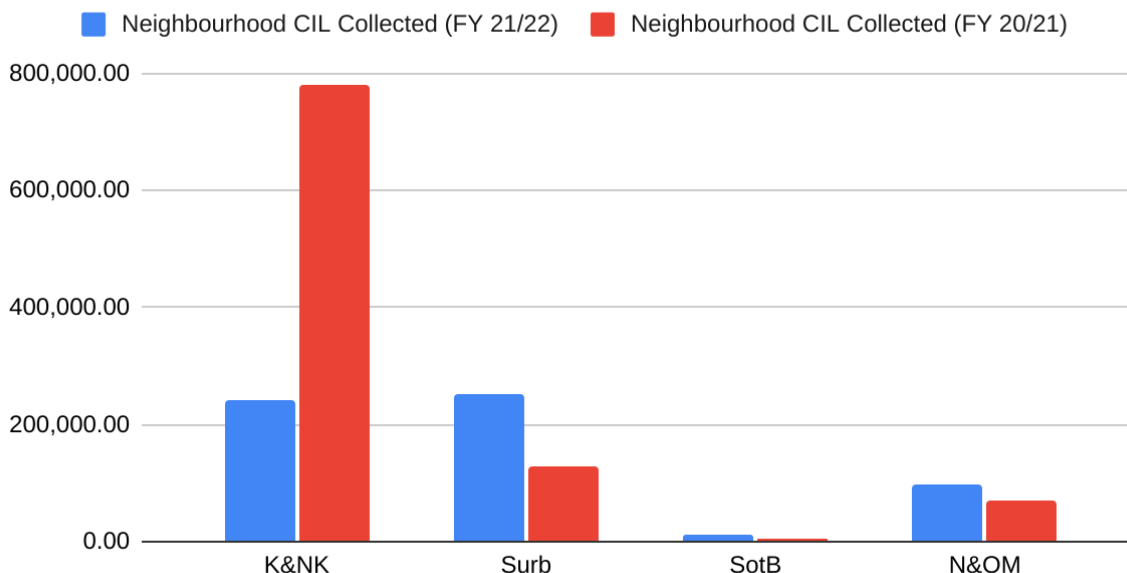
The pie chart below shows the proportion of NCIL collected by neighbourhood in this **current** IFS reporting period (FY 21/22)



The pie chart below shows the proportion of NCIL collected by neighbourhood in the **previous** IFS reporting period (FY 20/21) (NOTE: this was under the 'old' neighbourhood boundaries).



The Bar Chart below shows the absolute amount of NCIL collected by Neighbourhood in this **current** reporting period (FY 21/22) for each neighbourhood compared to the **previous** reporting period (FY 20/21 - under the 'old' neighbourhood Boundries).



3. S106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The **total amount of money to be provided under any planning obligations which were entered during the reported year is £1,103,286.01**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The **total amount of money received from planning obligations during the reported year was £3,581,880.37**.
- c) The **total amount of money received prior to the reported year that has not been allocated is £9,200,807.47**.
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
 - i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 57.

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is 0.

ii) The total number of education provision to be provided as on-site provision agreed under planning obligations is 0.

The total number of education provision units to be provided by S106 off site funding allocations made within the reported period is 0.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Car Club/Transport and Travel	Transport and Travel	20/04/2021	20/00977/FUL
Car Club/Transport and Travel	Transport and Travel	17/05/2021	20/02014/FUL
Highways - Agreement (S278)/Highways	Highways	17/05/2021	20/02014/FUL
Lighting/Environment and Waste	Highways	17/05/2021	20/02014/FUL
Cultural/Comm Facilities/Culture and Community	Community Facilities	17/05/2021	20/02014/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	24/04/2021	20/03177/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	07/06/2021	21/00552/FUL
Notification of Occupation/Restrictions or Requirements	Other	16/07/2021	20/02720/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	16/07/2021	20/02720/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	11/05/2021	21/00068/FUL
Notification of Commencement/Restrictions or Requirements	Other	15/04/2021	20/01880/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	15/04/2021	20/01880/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	14/04/2021	21/00077/PAO2R
Parking Permits & CPZ exclusion (Car	Highways	14/04/2021	21/00077/PAO2R

Free)/Restrictions or Requirements			
Removal of Buildings/Restrictions or Requirements	Other	27/07/2021	19/02199/FUL
Landscaping/Parks, Open and Green spaces	Open Space and Leisure	27/07/2021	19/02199/FUL
Notification of Commencement/Restrictions or Requirements	Other	24/04/2021	20/03177/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	24/04/2021	20/03177/FUL
Notification of Commencement/Restrictions or Requirements	Other	20/05/2021	20/00505/FUL
Parking/Highways	Highways	20/05/2021	20/00505/FUL
Notification of Commencement/Restrictions or Requirements	Other	07/06/2021	21/00552/FUL
Notification of Commencement/Restrictions or Requirements	Other	18/08/2021	21/00906/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	18/08/2021	21/00906/FUL
Notification of Commencement/Restrictions or Requirements	Other	19/08/2021	20/02427/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	19/08/2021	20/02427/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	09/09/2021	20/01024/FUL
Highways - Works & Maintenance/Highways	Highways	09/09/2021	20/01024/FUL
AH - Early Stage Review/Housing (All Types)	Affordable Housing	09/09/2021	20/01024/FUL
Advertising Strategy/Restrictions or Requirements	Digital Infrastructure	09/09/2021	20/01024/FUL
Delivery and Serving Plan/Transport and Travel	Transport and Travel	09/09/2021	20/01024/FUL
AH - Late Stage Review/Housing (All Types)	Affordable Housing	09/09/2021	20/01024/FUL
Notification of Commencement/Restrictions or Requirements	Other	01/11/2021	21/02702/FUL

Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	01/11/2021	21/02702/FUL
Notification of Commencement/Restrictions or Requirements	Other	18/05/2021	20/00057/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	18/05/2021	20/00057/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	18/11/2021	21/01585/FUL
Notification of Commencement/Restrictions or Requirements	Other	18/11/2021	21/01585/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	18/11/2021	21/01585/FUL
Notification of Implementation/Restrictions or Requirements	Other	08/04/2021	20/03077/FUL
Footway/Crossover - Works/Highways	Highways	06/12/2021	20/02499/OUT
Highways - Agreement (S278)/Highways	Highways	06/12/2021	20/02499/OUT
Flooding/Lead Local Flood Authority (LLFA)	Flood and Water Management	06/12/2021	20/02499/OUT
Play Areas/Equipment/Parks, Open and Green spaces	Open Space and Leisure	06/12/2021	20/02499/OUT
Carbon Offset - Contribution/Environment and Waste	Health	06/12/2021	20/02499/OUT
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	06/12/2021	20/02499/OUT
District Heat Network/Sustainable Energy	No Mapping Set	06/12/2021	20/02499/OUT
Car Club/Transport and Travel	Transport and Travel	06/12/2021	20/02499/OUT
Sustainable Energy/Sustainable Energy	Green Infrastructure	06/12/2021	20/02499/OUT
Electric Vehicle Charging Points/Transport and Travel	Transport and Travel	06/12/2021	20/02499/OUT
AH - Transfer to RP/Housing (All Types)	Affordable Housing	06/12/2021	20/02499/OUT
AH - Cessation of Obligations/Housing (All Types)	Affordable Housing	06/12/2021	20/02499/OUT

Viability Review/Other	Other	06/12/2021	20/02499/OUT
Viability Review/Other	Other	06/12/2021	20/02499/OUT
Viability Review/Other	Other	06/12/2021	20/02499/OUT
AH - On Site Provision/Housing (All Types)	Affordable Housing	06/12/2021	20/02499/OUT
RBK Clawback/Spend obligations/Restrictions or Requirements	Other	06/12/2021	20/02499/OUT
Highways - Agreement (S278)/Highways	Highways	06/12/2021	20/02495/FUL
TFL Highway Works/TfL	Highways	06/12/2021	20/02495/FUL
Flooding/Lead Local Flood Authority (LLFA)	Flood and Water Management	06/12/2021	20/02495/FUL
Landscaping/Parks, Open and Green spaces	Open Space and Leisure	06/12/2021	20/02495/FUL
Public Realm/Highways	Highways	06/12/2021	20/02495/FUL
District Heat Network/Sustainable Energy	No Mapping Set	06/12/2021	20/02495/FUL
Carbon Offset - Contribution/Environment and Waste	Health	06/12/2021	20/02495/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	06/12/2021	20/02495/FUL
Electric Vehicle Charging Points/Transport and Travel	Transport and Travel	06/12/2021	20/02495/FUL
Car Parking Management Scheme/Highways	Highways	06/12/2021	20/02495/FUL
Sustainable Energy/Sustainable Energy	Green Infrastructure	06/12/2021	20/02495/FUL
Travel Plan/Transport and Travel	Transport and Travel	06/12/2021	20/02495/FUL
Construction Management Plan/Highways	Highways	06/12/2021	20/02495/FUL
Delivery and Serving Plan/Transport and Travel	Transport and Travel	06/12/2021	20/02495/FUL
RBK Clawback/Spend obligations/Restrictions or Requirements	Other	06/12/2021	20/02495/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	07/04/2021	20/01754/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	07/04/2021	20/01754/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	20/05/2021	20/00505/FUL

Notification of Commencement/Restrictions or Requirements	Other	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Club/Transport and Travel	Transport and Travel	20/05/2021	20/00505/FUL
Car Parking Management Scheme/Highways	Highways	20/05/2021	20/00505/FUL
Car Parking Management Scheme/Highways	Highways	20/05/2021	20/00505/FUL
Car Parking Management Scheme/Highways	Highways	20/05/2021	20/00505/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	Other	20/05/2021	20/00505/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	14/04/2021	20/01956/NMA
Council Covenant(s)/Infrastructure and Planning	Other	20/04/2021	20/00977/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	20/04/2021	20/00977/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	20/04/2021	20/00977/FUL
Notification of Commencement/Restrictions or Requirements	Other	20/04/2021	20/00977/FUL
Notification of Commencement/Restrictions or Requirements	Other	20/04/2021	20/00977/FUL
Notification of Occupation/Restrictions or Requirements	Other	20/04/2021	20/00977/FUL
AH - On Site Provision/Housing (All Types)	Affordable Housing	20/04/2021	20/00977/FUL
AH - Transfer to RP/Housing (All Types)	Affordable Housing	20/04/2021	20/00977/FUL

AH - In Perpetuity/Housing (All Types)	Affordable Housing	20/04/2021	20/00977/FUL
Notification - Other/Infrastructure and Planning	Other	20/04/2021	20/00977/FUL
Car Club/Transport and Travel	Transport and Travel	20/04/2021	20/00977/FUL
Car Club/Transport and Travel	Transport and Travel	20/04/2021	20/00977/FUL
Car Parking Management Scheme/Highways	Highways	14/04/2021	20/01956/NMA
Cultural/Comm Facilities/Culture and Community	Community Facilities	14/04/2021	20/01956/NMA
Access to Land/Infrastructure and Planning	No Mapping Set	11/05/2021	21/00068/FUL
Notification of Commencement/Restrictions or Requirements	Other	11/05/2021	21/00068/FUL
Student Housing/Housing (All Types)	Economic Development	14/04/2021	20/01956/NMA
Notification of Commencement/Restrictions or Requirements	Other	11/05/2021	21/00068/FUL
Student Housing/Housing (All Types)	Economic Development	14/04/2021	20/01956/NMA
Student Housing/Housing (All Types)	Economic Development	14/04/2021	20/01956/NMA
Student Housing/Housing (All Types)	Economic Development	14/04/2021	20/01956/NMA
Notification of Commencement/Restrictions or Requirements	Other	14/04/2021	21/00077/PAO2R
Notification of Commencement/Restrictions or Requirements	Other	14/04/2021	21/00077/PAO2R
Access to Land/Infrastructure and Planning	No Mapping Set	15/04/2021	20/01880/FUL
Notification of Commencement/Restrictions or Requirements	Other	15/04/2021	20/01880/FUL
Council Covenant(s)/Infrastructure and Planning	Other	17/05/2021	20/02014/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	17/05/2021	20/02014/FUL
Notification of Commencement/Restrictions or Requirements	Other	17/05/2021	20/02014/FUL

Notification of Commencement/Restrictions or Requirements	Other	17/05/2021	20/02014/FUL
Notification of Occupation/Restrictions or Requirements	Other	17/05/2021	20/02014/FUL
Parking/Highways	Highways	17/05/2021	20/02014/FUL
AH - Grant of Long Leasehold/Housing (All Types)	Affordable Housing	17/05/2021	20/02014/FUL
AH - On Site Provision/Housing (All Types)	Affordable Housing	17/05/2021	20/02014/FUL
AH - Grant of Long Leasehold/Housing (All Types)	Affordable Housing	17/05/2021	20/02014/FUL
AH - In Perpetuity/Housing (All Types)	Affordable Housing	17/05/2021	20/02014/FUL
Notification - Other/Infrastructure and Planning	Other	17/05/2021	20/02014/FUL
Car Club/Transport and Travel	Transport and Travel	17/05/2021	20/02014/FUL
Car Club/Transport and Travel	Transport and Travel	17/05/2021	20/02014/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	17/05/2021	20/02014/FUL
Dedication of land/Highways	Land	17/05/2021	20/02014/FUL
Dedication of land/Highways	Land	17/05/2021	20/02014/FUL
Lighting/Environment and Waste	Highways	17/05/2021	20/02014/FUL
S106 Misc/Infrastructure and Planning	Other	17/05/2021	20/02014/FUL
Cultural/Comm Facilities/Culture and Community	Community Facilities	17/05/2021	20/02014/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	Other	17/05/2021	20/02014/FUL
Carbon Emissions - Reports/Studies/Sustainable Energy	Other	17/05/2021	20/02014/FUL
Variation of Definition(s)/Infrastructure and Planning	Other	08/06/2021	18/14913/FUL
Variation/Infrastructure and Planning	Other	08/06/2021	18/14913/FUL
Parking Permits & CPZ exclusion (Car	Highways	24/01/2022	21/01576/PACND

Free)/Restrictions or Requirements			
Notification of Commencement/Restrictions or Requirements	Other	24/01/2022	21/01576/PACND
Deed of Variation/Restrictions or Requirements	Other	25/01/2022	18/14238/FUL
Deed of Variation/Restrictions or Requirements	Other	25/01/2022	21/03546/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	24/01/2022	21/03165/FUL
Notification of Commencement/Restrictions or Requirements	Other	24/01/2022	21/03165/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	24/01/2022	21/03165/FUL
Variation of Definition(s)/Infrastructure and Planning	Other	01/04/2021	15/10247/FUL
Variation/Infrastructure and Planning	Other	01/04/2021	15/10247/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	10/02/2022	21/02865/PAMA
Notification of Commencement/Restrictions or Requirements	Other	10/02/2022	21/02865/PAMA
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	10/02/2022	21/02865/PAMA
Variation/Infrastructure and Planning	Other	10/02/2022	18/16123/FUL
Variation/Infrastructure and Planning	Other	10/02/2022	18/16123/FUL
Notification of Commencement/Restrictions or Requirements	Other	23/02/2022	20/02777/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	23/02/2022	20/02777/FUL
Restrictions on Commencement/Restrictions or Requirements	Other	23/02/2022	20/02777/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	23/02/2022	20/02777/FUL

Access to Land/Infrastructure and Planning	No Mapping Set	25/02/2022	22/00062/FUL
Notification of Commencement/Restrictions or Requirements	Other	25/02/2022	22/00062/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	25/02/2022	22/00062/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	03/03/2022	21/01724/FUL
Notification of Commencement/Restrictions or Requirements	Other	03/03/2022	21/01724/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	03/03/2022	21/01724/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	03/03/2022	21/01725/FUL
Notification of Commencement/Restrictions or Requirements	Other	03/03/2022	21/01725/FUL
Parking Permits & CPZ exclusion (Car Free)/Restrictions or Requirements	Highways	03/03/2022	21/01725/FUL
Restrictions on Commencement/Restrictions or Requirements	Other	03/03/2022	21/01725/FUL
Restrictions on Commencement/Restrictions or Requirements	Other	03/03/2022	21/01725/FUL
Restrictions on Commencement/Restrictions or Requirements	Other	03/03/2022	21/01724/FUL
Restrictions on Commencement/Restrictions or Requirements	Other	03/03/2022	21/01724/FUL
Access to Land/Infrastructure and Planning	No Mapping Set	28/03/2022	21/00646/FUL
Notification of Commencement/Restrictions or Requirements	Other	28/03/2022	21/00646/FUL
Travel Plan/Transport and Travel	Transport and Travel	28/03/2022	21/00646/FUL
Parking/Highways	Highways	28/03/2022	21/00646/FUL
Restrictions on Occupation / Use/Restrictions or Requirements	Other	28/03/2022	21/00646/FUL

Public Realm/Highways	Highways	11/05/2021	21/00068/FUL
Non-implementation/Restrictions or Requirements	Other	11/05/2021	21/00068/FUL
Notification of Commencement/Restrictions or Requirements	Other	06/12/2021	20/02495/FUL
Notification of Occupation/Restrictions or Requirements	Other	06/12/2021	20/02495/FUL

- e) **The total amount of money from planning obligations allocated towards infrastructure during the reported year was £3,171,285.29.** Of this amount **£143,073.39** was not spent during the reported year.
- f) The total amount of **money from planning obligations spent during the reported year was £4,030,793.07.** Of this amount £0.00 was spent by a third party on behalf of Kingston Council.
- g) The following items have had money allocated towards them during the reported year with unspent allocations:

Infrastructure	Allocated	Date Allocated	Unspent
Warmer Homes Better Health 2021/22	£15,000.00	01 July 2021	£15,000.00
Kingston Road GoCycle Project	£75,847.29	14 March 2022	£75,847.29
S106 Highway Works and TMOs (22/23)	£14,666.30	14 March 2022	£14,666.30

- h) In relation to money which was spent by Kingston Council during the reported year:

- i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

Infrastructure	Spent	Dates Spent	Spend Description
S106 payments to TFL	£3,864,893.07	28 September 2018 to 24 November 2021	Dates that funds were paid to TFL
Warmer Homes Better Health 2020/21	£15,000.00	07 October 2021	Date of Drawdown from Reserve

- ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £0.00.
- iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £718.83.

- i) The total amount of money retained at the end of the reported year is £9,217,280.04. Of this amount retained an amount of £0.00 has been retained for long term maintenance. Please see the below table for a breakdown of the retained maintenance amount.

Description	Amount
Total collected for long term maintenance	£0.00
Total allocated towards maintenance	£0.00
Total spent on maintenance	£0.00

4. S278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

No details are available in respect to Highways Agreements under Section 278 of the Highways Act 1980.