

ROYAL BOROUGH OF KINGSTON UPON THAMES

SECTION 251 BUDGET STATEMENT 2011-12

(Formerly Section 52 Statement)

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Director of Finance



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Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12
Department for Education Section 251 Financial Data Collection

Local Authority Name	Kingston upon Thames	Local Authority Number	314
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2011-12 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	20,148
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,184
3a.	Estimated Dedicated Schools Grant	104,446,225
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	0
3c.	Dedicate Schools Grant, amount brought forward	1,582,500
4.	Pupil Premium to support disadvantaged pupils	888,950
5.	YPLA funding	12,153,800
6.	Local Authority additional contribution	5,543
7.	Total funding supporting the Schools Budget (lines 3 to 7)	119,077,018

LA Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection

LA Table Local Authority Information

Kingston upon Thames		LA Number	314						
Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
1	SCHOOLS BUDGET								
1.0.1	5,290,908	48,733,252	48,470,772	5,878,217		108,373,149	0	108,373,149	8.7%
1.0.2	0	573,590	300,050	18,920		892,560	892,560	0	100%
1.0.3					430	430	430	0	100%
1.0.4	0	0	0	0		0	0	0	0%
1.0.5	224,177	0	0	0		224,177	0	224,177	0%
1.1.1	0	0	0	0		0	0	0	0%
1.1.2	554,707	211,363	121,097	13,433		900,600	0	900,600	0%
1.1.3	294,992	0	0	0		294,992	0	294,992	0%
1.2.1	0	442,670	214,130	156,900		813,700	0	813,700	0%
1.2.2	92,064	152,556	108,362	50,876		403,858	0	403,858	0%
1.2.3	1,077	2,515	2,515	0		6,107	0	6,107	0%
1.2.4	0	0	0	5,135,800		5,135,800	0	5,135,800	0%
1.2.5	0	0	0	0		0	0	0	0%
1.2.6	0	0	73,000	0		73,000	0	73,000	0%
1.2.7	0	60,608	236,892	1,208,900		1,506,400	2,129,000	(622,600)	0%
1.2.8	8,811	122,360	28,875	755		160,801	0	160,801	0%
1.3.1	0	0	559,466	0		559,466	0	559,466	0%
1.3.2	0	378,250	15,810	0		394,060	0	394,060	0%
1.3.3	0	45,028	137,601	0		182,629	0	182,629	0%
1.3.4	0	0	108,617	0		108,617	0	108,617	0%
1.4.1	12,568	37,351	89,747	0		139,666	0	139,666	0%
1.5.1	0	11,939	0	105,852		117,791	15,500	102,291	0%
1.5.2	0	3,812	2,383	191		6,386	0	6,386	0%
1.5.3	0	3,812	0	953		4,765	0	4,765	0%
1.5.4	0	3,145	0	9,100		12,245	0	12,245	0%
1.6.1	0	0	0	0		0	0	0	0%
1.6.2	0	0	0	0		0	0	0	0%
1.6.3	0	164,084	102,856	0		266,940	0	266,940	0%
1.6.4	0	0	0	0		0	0	0	0%
1.6.5	0	0	0	0		0	0	0	0%
1.6.6	242	3,506	1,200	45		4,993	0	4,993	0%
1.6.7	0	0	0	0		0	0	0	0%
1.6.8	0	0	0	0		0	0	0	0%
1.6.9	0	0	0	0		0	0	0	0%
1.6.10	0	0	0	0		0	0	0	0%
1.7.1	0	0	0	0		0	0	0	0%
1.8.1	0	226,447	246,240	27,314		500,001	0	500,001	0%
1.8.2	0	0	0	144,800		144,800	0	144,800	0%
1.9.1	6,479,546	51,176,288	50,819,613	12,752,056	430	121,227,933	3,037,490	118,190,443	

Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
2 OTHER EDUCATION AND COMMUNITY BUDGET SPECIAL EDUCATION									
2.0.1 Educational Psychology Service					587,740	587,740	84,400	503,340	
2.0.2 SEN administration, assessment and co-ordination					318,805	318,805	2,800	316,005	
2.0.3 Therapies and other Health Related Services					288,377	288,377	0	288,377	
2.0.4 Parent partnership, guidance and information					38,551	38,551	0	38,551	
2.0.5 Monitoring of SEN provision					56,106	56,106	0	56,106	
2.0.6 Total Special Education					1,289,579	1,289,579	87,200	1,202,379	
2 OTHER EDUCATION AND COMMUNITY BUDGET LEARNER SUPPORT									
2.1.1 Excluded pupils					122,515	122,515	0	122,515	
2.1.2 Pupil support	0	22,287	422	2,191		24,900	0	24,900	
2.1.3 Home to school transport: SEN transport expenditure	0	3,812	3,812	2,279,383		2,287,007	0	2,287,007	
2.1.4 Home to school transport: other home to school transport expenditure	0	4,852	17,231	0		22,083	0	22,083	
2.1.5 Home to post-16 provision transport: SEN/LLDD transport expenditure (aged					7,052	7,052	2,000	5,052	
2.1.6 Home to post-16 provision transport: SEN/LLDD transport expenditure (aged					2,859	2,859	0	2,859	
2.1.7 Home to post-16 provision transport: other home to post-16 transport					3,812	3,812	0	3,812	
2.1.8 Education Welfare Service					310,729	310,729	300	310,429	
2.1.9 School Improvement					1,727,280	1,727,280	20,900	1,706,380	
2.1.10 Total Learner Support	0	30,951	21,465	2,281,574	2,174,247	4,508,237	23,200	4,485,037	
2 OTHER EDUCATION AND COMMUNITY BUDGET ACCESS									
2.2.1 Asset management education					525,854	525,854	0	525,854	
2.2.2 Supply of school places					0	0	0	0	
2.2.3 Music services					745,766	745,766	677,300	68,466	
2.2.4 Visual and performing arts (other than music)					247	247	0	247	
2.2.5 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0	0	
2.2.6 Total Access					1,271,867	1,271,867	677,300	594,567	
3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT									
3.0.1 15 - 18 Provision other than schools and FE			2,466	986		3,452	0	3,452	
3.0.2 14 - 19 Reform			11,623	1,831		13,454	0	13,454	
3.0.3 Total Young people's learning and development			14,089	2,817		16,906	0	16,906	
3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)			0	0		0	0	0	
4 ADULT AND COMMUNITY									
4.0.1 Adult and Community Learning					3,021,450	3,021,450	2,854,280	167,170	
4.0.2 Total Adult and Community Learning					3,021,450	3,021,450	2,854,280	167,170	
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					0	0	0	0	
5 YOUTH JUSTICE									
5.0.1 Secure accommodation (youth justice)					0	0	0	0	
5.0.2 Youth Offender Teams					737,102	737,102	310,365	426,737	
5.0.3 Other Youth Justice services					0	0	0	0	
5.0.4 Total Youth Justice					737,102	737,102	310,365	426,737	

Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS									
6.0.1 Funding paid to early years providers to deliver free early education places for two year olds					189,000	189,000	0	189,000	
6.0.2 Other early years funding					1,264,300	1,264,300	6,500	1,257,800	
6.0.3 Total Early Years					1,453,300	1,453,300	6,500	1,446,800	
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES SURE START CHILDREN									
6.1.1 Funding for individual Sure Start Children's Centres					1,582,270	1,582,270	115,000	1,467,270	
6.1.2 Funding on local authority provided or commissioned areawide services delivered					179,896	179,896	0	179,896	
6.1.3 Total Sure Start Children's Centres					1,762,166	1,762,166	115,000	1,647,166	
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED									
6.2.1 Residential care					1,069,202	1,069,202	0	1,069,202	
6.2.2 Fostering services					2,884,614	2,884,614	3,700	2,880,914	
6.2.3 Other children looked after services					2,070,858	2,070,858	287,500	1,783,358	
6.2.4 Secure accommodation (welfare)					0	0	0	0	
6.2.5 Short breaks (respite) for looked after disabled children					1,210,596	1,210,596	335,800	874,796	
6.2.6 Children placed with family and friends					0	0	0	0	
6.2.7 Advocacy services for children looked after					37,711	37,711	0	37,711	
6.2.8 Education of looked after children	0	10,333	10,667	9,000		30,000	0	30,000	
6.2.9 Leaving care support services					0	0	0	0	
6.2.10 Asylum seeker services children					367,560	367,560	442,800	(75,240)	
6.2.11 Total Children Looked After	0	10,333	10,667	9,000	7,640,541	7,670,541	1,069,800	6,600,741	
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG									
6.3.1 Child death review processes					18,413	18,413	0	18,413	
6.3.2 LA functions in relation to child protection					392,448	392,448	0	392,448	
6.3.3 Local safeguarding children's board					275,743	275,743	81,000	194,743	
6.3.4 Total Children and Young People's Safety					686,604	686,604	81,000	605,604	
6.4.1 Direct payments					8,400	8,400	0	8,400	
6.4.2 Short breaks (respite) for disabled children					2,419,826	2,419,826	97,500	2,322,326	
6.4.3 Home care services					355,812	355,812	1,000	354,812	
6.4.4 Equipment and adaptations					63,400	63,400	20,000	43,400	
6.4.5 Other family support services					1,760,889	1,760,889	189,900	1,570,989	
6.4.6 Contribution to health care of individual children					401,700	401,700	0	401,700	
6.4.7 Intensive Family Interventions					0	0	0	0	
6.4.8 Total Family Support Services					5,010,027	5,010,027	308,400	4,701,627	
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES OTHER CHILDREN AND FAMILY SERVICES									
6.5.1 Adoption services					567,584	567,584	40,900	526,684	
6.5.2 Special guardianship support					0	0	0	0	
6.5.3 Other children's and families services					194,130	194,130	0	194,130	
6.5.4 Total Other Children's and Families Services					761,714	761,714	40,900	720,814	
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN'S SERVICES STRATEGY									
6.6.1 Partnership costs					25,107	25,107	0	25,107	
6.6.2 Central commissioning function					70,781	70,781	0	70,781	
6.6.3 Total Children's Services Strategy					95,889	95,889	0	95,889	

Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES SOCIAL WORKERS									
6.7.1 Commissioning and social work					4,189,577	4,189,577	83,800	4,105,777	
6.8.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0	0	
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE									
6.9.1 Universal services for young people (including youth work, positive activities and IAG)					2,106,466	2,106,466	102,400	2,004,066	
6.9.2 Targeted services for young people (including youth work, positive activities and IAG)					280,903	280,903	0	280,903	
6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)					139,102	139,102	57,035	82,067	
6.9.4 Teenage pregnancy services					110,086	110,086	0	110,086	
6.9.5 Discretionary Awards					0	0	0	0	
6.9.6 Student Support					0	0	0	0	
6.9.7 Total Services for young people					2,636,558	2,636,558	159,435	2,477,123	
6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)					0	0	0	0	
7 Local Authority Education Functions									
7.0.1 Statutory /Regulatory Duties					1,984,156	1,984,156	0	1,984,156	
7.0.2 Premature retirement costs / Redundancy costs					76,590	76,590	0	76,590	
7.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					834,155	834,155	0	834,155	
7.0.4 Residual pension liability (eg FE, Careers Service, etc.)					0	0	0	0	
7.0.5 Joint use arrangements					0	0	0	0	
7.0.6 Insurance					0	0	0	0	
7.0.7 Monitoring national curriculum assessment					5,494	5,494	0	5,494	
7.0.8 Total Local Authority Education Functions					2,900,396	2,900,396	0	2,900,396	
7 Local Authority Education Functions SPECIFIC GRANTS									
7.1.1 Other Specific Grant					0	0	0	0	
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0	0	
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1)					7,757,573	131,335,972	6,679,470	124,656,502	
8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 + 6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)					24,973,479	25,003,479	2,175,200	22,828,279	
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)					2,900,396	2,900,396	0	2,900,396	
9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)					35,631,448	159,239,847	8,854,670	150,385,177	
10 Capital Expenditure (excl.CERA)	42,000	32,273,000	2,166,000	167,000		34,648,000	32,676,000	1,972,000	

Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
MEMORANDUM ITEMS									
11	Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA								
11a.1			11,388,900			11,388,900	11,388,900	0	
11a.2				175,927		175,927	175,927	0	
11b.1				38,245		38,245	38,245	0	
11b.2				550,728		550,728	550,728	0	
11b.3						0		0	
11c.1						0		0	
11c.2						0		0	
12	Sure Start Children's Centres								
12a.1					1,582,270	1,582,270		1,582,270	
12a.2					179,896	179,896		179,896	
13	Services for young people								
13a.1					1,656,000	1,656,000		1,656,000	

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2011-12
Department for Education Section 251 Financial Data Collection

Local Authority Name	Kingston upon Thames	Local Authority Number	314
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Central Expenditure Limit = (B-G)/G must be less than or equal to (C-I)/I

Schools Budget = DSG +

		2011-12
Individual Schools Budget (pre 16)	i)	95,401,732
Post 16 funding from the YPLA delegated to schools	ii)	11,388,917
Local Authority Contribution (delegated to schools)	iii)	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	1,582,500
Total delegated funding	A	108,373,149
Centrally retained budgets (excluding those specified above)	v)	9,811,751
Local Authority Contribution (as part of the centrally retained budget)	vi)	5,543
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0
Total central expenditure	B	9,817,294

TOTAL PROPOSED SCHOOLS BUDGET

C 118,190,443

		2010-11
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		2010-11
Individual School Budget (pre 16)	viii)	82,967,445
Post 16 funding from the YPLA delegated to schools	ix)	13,566,339
Local Authority Contribution (delegated to schools)	x)	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0
Sum of viii) ix) x) and xi)	D	96,533,784
Private, Voluntary and Independent Providers	E	1,351,177
Total expenditure treated as delegated (D + E)	F	97,884,961
Centrally retained budgets (excluding those specified above)	xii)	9,219,677
Local Authority Contribution (as part of the centrally retained budget)	xiii)	6,081
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	-93,400
Total central expenditure - sum of xii) xiii) and xiv)	G	9,132,358

Mainstream grants			11,809,670
TOTAL ADJUSTED SCHOOLS BUDGET	I		118,826,989

Percentage Increase in central expenditure (B-G)/G			7.50%
Percentage Increase in Schools Budget (C-I)/I	xvi)		-0.54%

Has the Central Expenditure Limit been breached? xvii) YES

Where a breach is shown, has this been agreed with the Schools Forum xviii)
Date and Minute of meeting xix) 27/01/2011

Table 2 – School level information summary

All Through Schools and Federated Indicator	School name	DfE number	Unit Value Block						Additional Spend Block											
			Early Years Total age-weighted funding	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age-weighted funding	Total Primary FTE	Secondary Total age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total AEN - identified Special educational needs (non-pupil led)	Total AEN - Social Need	Total Site-specific factors (including pupil led)
			FTE	HOURS		FTE	FTE	FTE	FTE	FTE	£	£	£	£	£	£	£	£	£	£
	Surliton Children's Centre Nursery	1001	426422	2801	0	0					0	0	0	0	3311	103245	3540	0	0	
Total/average Nursery Schools			426422	2801	0	0					0	0	0	0	3311	103245	3540	0	0	
PVI Providers TOTAL			2110167	21739	0	0					0	0	0	0	0	0	0	0	0	
	Castle Hill Primary School	2000	163277	1938	0	0	1085300	384			0	0	0	0	1881	88836	260239	161296	47060	243733
	Burlington Junior School	2001	0	0	0	0	992151	358			0	0	0	0	2074	68858	0	35349	31335	123240
	Burlington Infant and Nursery School	2002	194921	2314	0	0	942470	330			0	0	0	0	9415	16740	0	57675	23215	129774
	Coombe Hill Infant School	2004	0	0	0	0	859328	300			0	0	0	0	5414	34154	0	7510	20165	104044
	Ellingham Primary School	2005	46809	550	0	0	580208	206			0	0	0	0	141	16430	0	28543	18619	109786
	Green Lane Primary and Nursery School	2008	97258	1154	0	0	979947	348			0	0	0	0	4790	41918	0	115218	36114	160381
	Knollmead Primary School	2012	83104	986	0	0	640578	227			0	0	0	0	988	45273	411108	31615	23652	150913
	Latchmere School	2014	99179	1177	0	0	1851169	658			0	0	0	0	4322	58745	129645	37883	79974	168533
	Robin Hood Primary School	2020	67130	797	0	0	549413	195			0	0	0	0	2538	37199	0	70761	24106	114648
	Tolworth Junior School	2024	0	0	0	0	928410	335			0	0	0	0	2492	75541	123433	113383	30381	136767
	Tolworth Infant and Nursery School	2025	105650	1254	0	0	808513	282			0	0	0	0	4690	59833	198147	55238	33763	149742
	Coombe Hill Junior School	2028	0	0	0	0	997694	360			0	0	0	0	1693	61990	0	15557	30242	116915
	Maple Infant School	2030	98674	1171	0	0	675426	237			0	0	0	0	1884	25566	0	23024	19396	114243
	Alexandra Infant School	2031	99888	1187	0	0	658488	231			0	0	0	0	2064	44259	0	18854	22591	135947
	King Athelstan Primary School	2032	90889	1079	0	0	752984	267			0	0	0	0	5689	58094	0	150882	29974	209037
	Grand Avenue Primary and Nursery School	2033	94933	1127	0	0	1259937	445			0	0	0	0	1881	63481	24669	31780	97303	126354
	Malden Manor Primary and Nursery School	2034	95337	1132	0	0	1181677	419			0	0	0	0	7292	36053	193501	150834	37140	212976
	King's Oak Primary School	2035	138709	1646	0	0	941748	335			0	0	0	0	4417	95836	392842	202084	50850	182791
	Lovelace Primary School	2036	93619	1111	0	0	1283308	455			0	0	0	0	3712	50581	0	89605	35288	207903
	Fern Hill Primary School	2037	99887	1186	0	0	1323617	471			0	0	0	0	2729	58829	7734	25186	63879	135373
	Christ Church New Malden CofE Primary School	3301	83104	986	0	0	1248790	444			0	0	0	0	3054	38111	0	31944	110141	132363
	Christ Church CofE Primary School	3302	0	0	0	0	1332242	474			0	0	0	0	1037	69999	0	20296	16261	132381
	Malden Parochial CofE Primary School	3303	49337	586	0	0	588522	209			0	0	0	0	94	23463	0	3740	12660	96737
	St Andrew's and St Mark's CofE Junior School	3304	0	0	0	0	623559	225			0	0	0	0	705	26131	0	35792	13141	118081
	St John's CofE Primary School	3305	82801	983	0	0	557802	200			0	0	0	0	283	27769	0	14843	11521	106240
	St Paul's CofE Primary School	3308	0	0	0	0	588522	209			0	0	0	0	424	43924	0	8464	12636	104703
	St Paul's CofE Junior School	3309	0	0	0	0	665129	240			0	0	0	0	1037	58047	0	20046	11344	122194
	St Matthew's CofE Primary School	3310	0	0	0	0	1012913	359			0	0	0	0	2835	15592	0	55350	13568	140462
	St Mary's CofE (Aided) Primary School	3311	70467	836	0	0	558037	198			0	0	0	0	424	26457	0	40923	4247	121000
	Corpus Christi Catholic Primary School	3500	93518	1110	0	0	1247300	441			0	0	0	0	4659	36087	0	48304	14820	156603
	Our Lady Immaculate Catholic Primary School	3501	0	0	0	0	1171502	416			0	0	0	0	4092	44607	0	25702	17137	133255
	St Joseph's Catholic Primary School	3502	91394	1085	0	0	599028	211			0	0	0	0	4188	44147	0	73522	13944	148772
	St Agatha's Catholic Primary School	3503	99280	1178	0	0	1258096	444			0	0	0	0	2730	50327	0	47317	15010	131872
	St Luke's CofE Primary School	5200	98471	1169	0	0	672345	236			0	0	0	0	1223	9414	0	8682	12138	104448
Total/average Primary Schools			2337735	27748	0	0	31416154	11149			0	0	0	0	96697	1552292	1741318	1857202	1031615	4782214

Table 2 – School level information summary

			Unit Value Block								Additional Spend Block										
All Through Schools and Federated Indicator	School name	DfE number	Early Years Total age-weighted funding	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age-weighted funding	Total Primary FTE	Secondary Total age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total AEN - Identified Special educational needs (non-pupil led)	Total AEN - Social Need	Total Site-specific factors (including pupil led)	Total School-specific factors (including pupil-led)
	Coombe Girls' School	4004	0	0	0	0			3485192	1049			0	0	2264845	1693	73940	0	147192	231050	519327
	Chessington Community College	4006	0	0	0	0			2229327	671			0	0	658129	3103	136428	0	165667	244493	453570
	Southborough High School	4009	0	0	0	0			1970180	593			0	0	782154	2256	69217	0	108044	102798	452656
	Tolworth Girls' School and Centre for Continuing Educat	4011	0	0	0	0			3428711	1032			0	0	1457900	1975	135000	0	144588	103649	491536
	Tiffin School	5400	0	0	0	0			0	0			0	0	0	0	0	0	0	0	0
	Richard Challoner School	5401	0	0	0	0			2362222	711			0	0	1902291	0	11347	0	16426	96430	448707
	The Holy Cross School	5402	0	0	0	0			2292452	690			0	0	1372053	566	430424	58540	44254	72068	470073
	Coombe Boys' School	5403	0	0	0	0			2461894	741			0	0	1127935	141	91756	0	35931	55364	416512
	The Hollyfield School and Sixth Form Centre	5404	0	0	0	0			2358900	710			0	0	677548	5456	108575	0	133974	61215	488054
			0	0	0	0			2986833	899			0	0	1146064	2966	168595	0	115930	57137	461585
			0	0	0	0			0	0			0	0	0	0	0	0	0	0	0
	Total/Average Secondary Schools		0	0	0	0			23575711	7096			0	0	11388917	18158	1225281	58540	912006	1024205	4202020
	Bedelsford School	5950							751,515	39			0	430,363	0	0	0	0	0	0	464,677
	St Philip's School	7001							1,371,944	135			0	0	0	0	0	0	0	0	683,059
	Dysart School	7002							1,327,611	67			0	105,079	0	0	0	0	0	0	449,413
	Total/Average Special Schools								3,451,070	240			0	535,442	0	0	0	0	0	0	1,597,149
	Total All Schools		2,764,157	30,548	0	0	31,416,154	11,149	23,575,711	7,096	3,451,070	240	0	535,442	11,388,917	114,855	2,780,884	1,903,103	2,772,748	2,055,820	10,581,384
Memorandum items																					
Academy Funding for SEN pupils that would normally be delegated															0						
Pupil premium allocated to schools																					
Unallocated pupil premium																					
Total Pupil premium																					
Unallocated Threshold and performance pay																					
Total Threshold and performance pay																					
Unallocated funding to support schools in financial difficulties																					
Total funding for schools in financial difficulties																					

Table 2 – School level information summary

School name	Total Spend Block													
	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Other			
								IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW			Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing	Date Opening / Closing
	£	£	£	£	FTE	FTE	£		£	£	£	£		
Surbiton Children's Centre Nursery	44960	0	0	581478		2801	208	Secretary of State	0	0	0	106556		
Primary Nurseries Schools	44960	0	0	581478		2801	208		0	0	0	106556		
Primary Schools TOTAL	0	0	0	2110167		21739	97		0	0	0	0		
Castle Hill Primary School	216360	8257	0	2373819		2322	1022	Secretary of State	40,850	0	0	446656		
Burlington Junior School	178484	0	0	1449585		358	4049	Secretary of State	13,330	0	0	86951		
Burlington Infant and Nursery School	146190	1374	0	1607988		2644	608	Secretary of State	18,490	0	0	102954		
Coombe Hill Infant School	100408	0	0	1173433		300	3911	Secretary of State	4,070	0	0	76563		
Ellingham Primary School	93640	208	0	902723		762	1185	Secretary of State	9,890	0	0	26768		
Green Lane Primary and Nursery School	178367	1244	0	1666348		1502	1109	Secretary of State	29,240	0	0	93030		
Knollmead Primary School	108828	4340	0	1530354		1213	1261	Secretary of State	10,750	0	0	486336		
Latchmere School	263333	380	0	2745844		1835	1496	Secretary of State	23,340	0	0	241071		
Robin Hood Primary School	111590	0	0	1011822		992	1020	Secretary of State	17,200	0	0	71636		
Tolworth Junior School	191256	0	0	1636151		335	4884	Secretary of State	28,810	0	0	233463		
Tolworth Infant and Nursery School	124399	160	0	1611386		1536	1049	Secretary of State	18,490	0	0	329224		
Coombe Hill Junior School	124572	0	0	1369284		360	3804	Secretary of State	7,740	0	0	82612		
Maple Infant School	125946	907	0	1118832		1408	795	Secretary of State	8,600	0	0	59332		
Alexandra Infant School	106831	0	0	1118198		1418	789	Secretary of State	8,170	0	0	73437		
King Athelstan Primary School	250488	690	0	1623971		1346	1207	Secretary of State	37,410	0	0	133338		
Grand Avenue Primary and Nursery School	160374	2714	0	1894163		1572	1205	Secretary of State	13,760	0	0	118888		
Malden Manor Primary and Nursery School	225066	0	0	2194071		1551	1415	Secretary of State	38,270	0	0	283747		
King's Oak Primary School	259527	0	0	2338632		1981	1180	Secretary of State	48,590	0	0	558507		
Lovelace Primary School	200277	1136	0	2084851		1566	1331	Secretary of State	28,810	0	0	170004		
Fern Hill Primary School	159754	55	0	1920641		1657	1159	Secretary of State	10,950	0	0	110161		
Christ Church New Malden CofE Primary School	187573	0	0	1891431		1430	1322	Secretary of State	13,330	0	0	94461		
Christ Church CofE Primary School	178308	0	0	1769770		474	3734	Secretary of State	10,520	0	0	89246		
Malden Parochial CofE Primary School	80542	0	0	869231		795	1094	Secretary of State	1,720	0	0	37598		
St Andrew's and St Mark's CofE Junior School	113183	0	0	944060		225	4196	Secretary of State	12,040	0	0	39600		
St John's CofE Primary School	87073	7343	0	912786		1183	772	Secretary of State	5,160	0	0	44880		
St Paul's CofE Primary School	91058	0	0	875225		209	4188	Secretary of State	4,300	0	0	69417		
St Paul's CofE Junior School	99673	0	0	993872		240	4141	Secretary of State	8,800	0	0	74449		
St Matthew's CofE Primary School	149850	0	0	1421863		359	3961	Secretary of State	18,920	0	0	47084		
St Mary's CofE (Aided) Primary School	112869	1538	0	956455		1034	925	Secretary of State	13,330	0	0	46949		
Corpus Christi Catholic Primary School	167413	1858	0	1802807		1551	1162	Secretary of State	16,970	0	0	68332		
Our Lady Immaculate Catholic Primary School	143869	0	0	1576424		416	3789	Secretary of State	11,180	0	0	80867		
St Joseph's Catholic Primary School	155459	2670	0	1165290		1296	899	Secretary of State	17,630	0	0	76313		
St Agatha's Catholic Primary School	154880	85	0	1778647		1622	1096	Secretary of State	18,430	0	0	69377		
St Luke's CofE Primary School	91900	692	0	1002557		1405	714	Secretary of State	4,500	0	0	12657		
	0	0	0	0		0	0							
Primary Schools	5139340	35649	0	51332515		38897	1320		573,590	0	0	4635907		

Table 2 – School level information summary

School name	Total Spend Block													
	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Other			
								IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW			Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing	Date Opening / Closing
Coombe Girls' School	823807	-65309	0	7562513	431	1480	5110	Secretary of State	48,590	0	0	154717		
Chessington Community College	549368	-33242	0	4519819	112	783	5772	Secretary of State	49,880	0	0	249404		
Southborough High School	457233	-35455	0	3987588	159	752	5303	Secretary of State	32,880	0	0	147722		
Tolworth Girls' School and Centre for Continuing Educat	735031	-38170	0	6558128	289	1321	4965	Secretary of State	47,730	0	0	232909		
Tiffin School	506675	-57497	0	5285671	0	0	0	No Variation Applied	0	0	0	0		
Richard Challoner School	557041	-42902	0	5318900	245	935	5689	Secretary of State	16,340	0	0	553295		
The Holy Cross School	554764	-33829	0	4749912	200	941	5048	Secretary of State	15,050	0	0	131200		
Coombe Boys' School	907925	-17921	128010	4942612	91	801	6171	Secretary of State	40,420	0	0	199451		
The Hollyfield School and Sixth Form Centre	567769	-29336	0	5545629	208	1107	5010	Secretary of State	38,670	0	0	236679		
	0	0	0	0	0	0	0		0	0	0	0		
Secondary Schools	5659612	-353661	128010	48470772	2083	9179	5281		296,010	0	0	1915793		
Bedelsford School	75,471	0	0	1,722,026	0	39	44,728	Secretary of State	5,590	0	0	0		
St Philip's School	100,921	0	0	2,155,924	0	135	15,970	Secretary of State	9,890	0	0	0		
Dysart School	118,164	0	0	2,000,267	0	67	30,042	Secretary of State	3,440	0	0	0		
Special Schools	294,557	0	0	5,878,217	0	240	24,484		18,920	0	0	0		
tools	11,138,469	-318,012	128,010	106,262,983	2,083	51,116	31,292		888,520	0	0	6658257		
Items														
aiding for SEN pupils that would normally be delegated														
premium allocated to schools									888520					
pupil premium									430					
premium									888950					
threshold and performance pay									0					
aid and performance pay									0					
aiding to support schools in financial difficulties												0		
aid for schools in financial difficulties												0		

Table 3a – Detailed School level information - Primary Schools

			Unit Value Block																	
			Early Years Pupils funded by the Early Years Single Funding Formula - base rates														Funding Provided above the F E in Maintained Prov			
			Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Early Years Total age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	
All Through Schools and Federated Indicator	School name	DfE number																		
	Castle Hill Primary School	2000	0	48450	0	0	0	0	0	0	0	0	0	163277	48450	1938	0	0	0	0
	Burlington Junior School	2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Burlington Infant and Nursery School	2002	0	57840	0	0	0	0	0	0	0	0	0	194921	57840	2314	0	0	0	0
	Coombe Hill Infant School	2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ellingham Primary School	2005	0	13890	0	0	0	0	0	0	0	0	0	48809	13890	556	0	0	0	0
	Green Lane Primary and Nursery School	2008	0	28860	0	0	0	0	0	0	0	0	0	97258	28860	1154	0	0	0	0
	Knollmead Primary School	2012	0	24660	0	0	0	0	0	0	0	0	0	83104	24660	986	0	0	0	0
	Latchmere School	2014	0	29430	0	0	0	0	0	0	0	0	0	99179	29430	1177	0	0	0	0
	Robin Hood Primary School	2020	0	19920	0	0	0	0	0	0	0	0	0	67130	19920	797	0	0	0	0
	Tolworth Junior School	2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tolworth Infant and Nursery School	2025	0	31350	0	0	0	0	0	0	0	0	0	105650	31350	1254	0	0	0	0
	Coombe Hill Junior School	2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Maple Infant School	2030	0	29280	0	0	0	0	0	0	0	0	0	98674	29280	1171	0	0	0	0
	Alexandra Infant School	2031	0	29670	0	0	0	0	0	0	0	0	0	99988	29670	1187	0	0	0	0
	King Athelstan Primary School	2032	0	26970	0	0	0	0	0	0	0	0	0	90889	26970	1079	0	0	0	0
	Grand Avenue Primary and Nursery School	2033	0	28170	0	0	0	0	0	0	0	0	0	94933	28170	1127	0	0	0	0
	Malden Manor Primary and Nursery School	2034	0	28290	0	0	0	0	0	0	0	0	0	95337	28290	1132	0	0	0	0
	King's Oak Primary School	2035	0	41160	0	0	0	0	0	0	0	0	0	138709	41160	1646	0	0	0	0
	Lovelace Primary School	2036	0	27780	0	0	0	0	0	0	0	0	0	93619	27780	1111	0	0	0	0
	Fern Hill Primary School	2037	0	29640	0	0	0	0	0	0	0	0	0	99887	29640	1186	0	0	0	0
	Christ Church New Malden CofE Primary School	3301	0	24660	0	0	0	0	0	0	0	0	0	83104	24660	986	0	0	0	0
	Christ Church CofE Primary School	3302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malden Parochial CofE Primary School	3303	0	14640	0	0	0	0	0	0	0	0	0	49337	14640	586	0	0	0	0
	St Andrew's and St Mark's CofE Junior School	3304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St John's CofE Primary School	3305	0	24570	0	0	0	0	0	0	0	0	0	82801	24570	983	0	0	0	0
	St Paul's CofE Primary School	3308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Paul's CofE Junior School	3309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Matthew's CofE Primary School	3310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Mary's CofE (Aided) Primary School	3311	0	20910	0	0	0	0	0	0	0	0	0	70467	20910	836	0	0	0	0
	Corpus Christi Catholic Primary School	3500	0	27750	0	0	0	0	0	0	0	0	0	93518	27750	1110	0	0	0	0
	Our Lady Immaculate Catholic Primary School	3501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Joseph's Catholic Primary School	3502	0	27120	0	0	0	0	0	0	0	0	0	91394	27120	1085	0	0	0	0
	St Agatha's Catholic Primary School	3503	0	29460	0	0	0	0	0	0	0	0	0	99280	29460	1178	0	0	0	0
	St Luke's CofE Primary School	5200	0	29220	0	0	0	0	0	0	0	0	0	98471	29220	1169	0	0	0	0
														0	0	0				
	Total/average Primary Schools		0	693690	0	0	0	0	0	0	0	0	0	2337735	693690	27748	0	0	0	0

Table 3a – Detailed School level information - Primary Schools

School name	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools																	Primary Total age-weighted funding
			Reception	Reception	Reception	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage3 - Year 8	Key Stage 3 - Year 9	KS4 - Year 10	KS4 - Year 11	Retakes (Year 12+)		
Castle Hill Primary School	0	0	68	0	0	0	57	54	60	41	47	57	0	0	0	0	0	0	1085300	
Burlington Junior School	0	0	0	0	0	0	0	0	90	89	90	89	0	0	0	0	0	0	992151	
Burlington Infant and Nursery School	0	0	90	0	0	0	120	120	0	0	0	0	0	0	0	0	0	0	942470	
Coombe Hill Infant School	0	0	90	0	0	0	90	120	0	0	0	0	0	0	0	0	0	0	859328	
Ellingham Primary School	0	0	30	0	0	0	30	30	30	27	29	30	0	0	0	0	0	0	580208	
Green Lane Primary and Nursery School	0	0	50	0	0	0	48	61	50	40	48	51	0	0	0	0	0	0	979947	
Knollmead Primary School	0	0	37	0	0	0	38	33	30	28	32	29	0	0	0	0	0	0	640578	
Latchmere School	0	0	89	0	0	0	120	91	89	91	90	88	0	0	0	0	0	0	1851169	
Robin Hood Primary School	0	0	29	0	0	0	28	27	27	30	30	24	0	0	0	0	0	0	549413	
Tolworth Junior School	0	0	0	0	0	0	0	0	82	82	84	87	0	0	0	0	0	0	928410	
Tolworth Infant and Nursery School	0	0	87	0	0	0	108	86	1	0	0	0	0	0	0	0	0	0	808513	
Coombe Hill Junior School	0	0	0	0	0	0	0	0	90	90	90	90	0	0	0	0	0	0	997694	
Maple Infant School	0	0	60	0	0	0	87	90	0	0	0	0	0	0	0	0	0	0	675426	
Alexandra Infant School	0	0	59	0	0	0	89	83	0	0	0	0	0	0	0	0	0	0	658488	
King Athelstan Primary School	0	0	42	0	0	0	48	40	54	32	19	32	0	0	0	0	0	0	752984	
Grand Avenue Primary and Nursery School	0	0	86	0	0	0	60	59	61	60	59	60	0	0	0	0	0	0	1259937	
Malden Manor Primary and Nursery School	0	0	66	0	0	0	60	60	60	57	56	60	0	0	0	0	0	0	1181677	
King's Oak Primary School	0	0	43	0	0	0	58	45	52	46	47	44	0	0	0	0	0	0	941748	
Lovelace Primary School	0	0	72	0	0	0	76	84	60	49	56	58	0	0	0	0	0	0	1283308	
Fern Hill Primary School	0	0	59	0	0	0	91	88	60	58	60	55	0	0	0	0	0	0	1323617	
Christ Church New Malden CofE Primary School	0	0	59	0	0	0	60	61	60	70	69	65	0	0	0	0	0	0	1248790	
Christ Church CofE Primary School	0	0	60	0	0	0	89	90	59	59	60	57	0	0	0	0	0	0	1332242	
Malden Parochial CofE Primary School	0	0	30	0	0	0	29	30	30	30	30	30	0	0	0	0	0	0	588522	
St Andrew's and St Mark's CofE Junior School	0	0	0	0	0	0	0	0	60	56	60	49	0	0	0	0	0	0	623659	
St John's CofE Primary School	0	0	0	30	0	0	30	30	30	28	29	23	0	0	0	0	0	0	557802	
St Paul's CofE Primary School	0	0	30	0	0	0	30	30	30	30	29	30	0	0	0	0	0	0	588522	
St Paul's CofE Junior School	0	0	0	0	0	0	0	0	60	60	60	60	0	0	0	0	0	0	665129	
St Matthew's CofE Primary School	0	0	58	0	0	0	84	43	44	44	44	42	0	0	0	0	0	0	1012913	
St Mary's CofE (Aided) Primary School	0	0	30	0	0	0	28	30	30	24	27	29	0	0	0	0	0	0	558037	
Corpus Christi Catholic Primary School	0	0	81	0	0	0	60	60	60	60	60	60	0	0	0	0	0	0	1247300	
Our Lady Immaculate Catholic Primary School	0	0	60	0	0	0	60	60	60	58	60	58	0	0	0	0	0	0	1171502	
St Joseph's Catholic Primary School	0	0	46	0	0	0	30	30	30	24	27	24	0	0	0	0	0	0	599028	
St Agatha's Catholic Primary School	0	0	89	0	0	0	60	60	60	60	57	58	0	0	0	0	0	0	1258098	
St Luke's CofE Primary School	0	0	59	0	0	0	30	30	29	30	30	28	0	0	0	0	0	0	672345	
	0	0																	0	
Primary Schools	0	0	1659	30	0	0	1798	1729	1538	1453	1479	1467	0	0	0	0	0	0	31416154	

Table 3a – Detailed School level information - Primary Schools

School name	Total Primary FTE	Additional Spend Block																
		Additional Pupil Led Funding					Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)		AEN-Learning needs associated with EAL		AEN - identified Special Educational Needs (pupil led)							
		Class - Based	Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	band 7	Total Other Pupil or Place Led funding	Bi Lingual Learners New to English	Bi Lingual Learners Functional use of English	Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) - Other	other - AEN	pupils with or without statements (pupil-led) Other Early Intervention FSP/CATS
Castle Hill Primary School	384	0	0	0	0	0	0	0	0	844	1037	1881	73120	3874	0	0	0	4008
Burlington Junior School	358	0	0	0	0	0	0	0	0	0	2074	2074	64987	726	0	0	0	578
Burlington Infant and Nursery School	330	0	0	0	0	0	0	0	0	2533	6882	9415	5959	4508	0	0	0	4658
Coombe Hill Infant School	300	0	0	0	0	0	0	0	0	1266	4148	5414	29422	1363	0	0	0	1408
Ellingham Primary School	206	0	0	0	0	0	0	0	0	141	0	141	13868	521	0	0	0	361
Green Lane Primary and Nursery School	348	0	0	0	0	0	0	0	0	3659	1131	4790	32331	1912	0	0	0	1697
Knollmead Primary School	227	0	0	0	0	0	0	0	0	422	566	988	40606	1010	0	0	0	794
Latchmere School	658	0	0	0	0	0	0	0	0	3096	1228	4322	51404	2441	0	0	0	2997
Robin Hood Primary School	195	0	0	0	0	0	0	0	0	1407	1131	2538	31221	1568	0	0	0	1444
Tolworth Junior School	335	0	0	0	0	0	0	0	0	1266	1226	2492	67536	657	0	0	0	794
Tolworth Infant and Nursery School	282	0	0	0	0	0	0	0	0	3659	1037	4696	50150	2831	0	0	0	2925
Coombe Hill Junior School	360	0	0	0	0	0	0	0	0	844	849	1693	58784	726	0	0	0	758
Maple Infant School	237	0	0	0	0	0	0	0	0	281	1603	1884	20947	1153	0	0	0	1192
Alexandra Infant School	231	0	0	0	0	0	0	0	0	1970	94	2064	40228	1258	0	0	0	1300
King Athelstan Primary School	267	0	0	0	0	0	0	0	0	2955	2734	5689	44879	3927	0	0	0	2528
Grand Avenue Primary and Nursery School	445	0	0	0	0	0	0	0	0	844	1037	1881	58411	1427	0	0	0	1336
Malden Manor Primary and Nursery School	419	0	0	0	0	0	0	0	0	2955	4337	7292	24658	2153	0	0	0	1517
King's Oak Primary School	335	0	0	0	0	0	0	0	0	2814	1603	4417	81380	2330	0	0	0	2347
Lovelace Primary School	455	0	0	0	0	0	0	0	0	2392	1320	3712	34780	6032	0	0	0	5200
Fern Hill Primary School	471	0	0	0	0	0	0	0	0	1126	1603	2729	53018	1777	0	0	0	1878
Christ Church New Malden CofE Primary School	444	0	0	0	0	0	0	0	0	2111	943	3054	30687	2337	0	0	0	2419
Christ Church CofE Primary School	474	0	0	0	0	0	0	0	0	0	1037	1037	66584	1078	0	0	0	939
Malden Parochial CofE Primary School	209	0	0	0	0	0	0	0	0	0	94	94	21766	452	0	0	0	289
St Andrew's and St Mark's CofE Junior School	225	0	0	0	0	0	0	0	0	422	283	705	23030	277	0	0	0	831
St John's CofE Primary School	200	0	0	0	0	0	0	0	0	0	283	283	25377	838	0	0	0	867
St Paul's CofE Primary School	209	0	0	0	0	0	0	0	0	141	283	424	40690	800	0	0	0	578
St Paul's CofE Junior School	240	0	0	0	0	0	0	0	0	0	1037	1037	55124	657	0	0	0	650
St Matthew's CofE Primary School	359	0	0	0	0	0	0	0	0	844	1791	2635	9667	1359	0	0	0	1480
St Mary's CofE (Aided) Primary School	198	0	0	0	0	0	0	0	0	141	283	424	22392	766	0	0	0	794
Corpus Christi Catholic Primary School	441	0	0	0	0	0	0	0	0	1548	3111	4659	30578	1221	0	0	0	2022
Our Lady Immaculate Catholic Primary School	416	0	0	0	0	0	0	0	0	1829	2263	4092	39438	1114	0	0	0	1625
St Joseph's Catholic Primary School	211	0	0	0	0	0	0	0	0	1548	2640	4188	38198	1007	0	0	0	939
St Agatha's Catholic Primary School	444	0	0	0	0	0	0	0	0	844	1886	2730	45715	1146	0	0	0	722
St Luke's CofE Primary School	236	0	0	0	0	0	0	0	0	563	660	1223	8451	278	0	0	0	217
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ie Primary Schools	11149	0	0	0	0	0	0	0	0	44465	52232	96697	1335386	55524	0	0	0	54092

Table 3a – Detailed School level information - Primary Schools

School name	Pupils with or without statements (pupil led) - Other Early Intervention FSM			Total AEN - Identified Special Educational Needs (pupil-led)	AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs					Total AEN - Other learning needs	AEN - Social Need					
	Pupils with or without statements (pupil led) - Other Early Intervention FSM	Pupils with or without statements (pupil led) - Other Early Intervention Mobility	Pupils with or without statements (pupil led) - Other Early Intervention 2 year averaging		Specialist Resourced Provision KS1- KS2	Specialist Resourced Provision EARLY YEARS	Enhanced Specialist Teacher (ESTA)	Total AEN - Identified Special educational needs (non-pupil led)	Personalised Learning CATS	A.E.N. 2YR Averaging	A.E.N. FSP/CATS	A.E.N. Attainment		A.E.N. Mobility	A.E.N. Free School Meals	Personalised Learning FSM	Deprivation	Deprivation Early Years basic	Deprivation Early Years Top Up
Castle Hill Primary School	6457	799	579	88836	174636	85603	0	260239	10820	5423	37557	36297	7484	97581	60496	7339	91768	1693	0
Burlington Junior School	2107	129	331	68858	0	0	0	0	1560	3105	5414	6807	1207	18093	19741	2775	12834	0	0
Burlington Infant and Nursery School	2923	541	-1848	16740	0	0	0	0	12574	-17317	43648	42240	5070	86214	27382	2864	23736	3694	0
Coombe Hill Infant School	612	490	860	34154	0	0	0	0	3801	8054	13196	12770	4587	42409	5731	537	1242	0	0
Ellingham Primary School	1563	129	-12	16430	0	0	0	0	975	-110	3384	4882	1207	10338	14646	1343	9522	2155	878
Green Lane Primary and Nursery School	4622	1082	274	41918	0	0	0	0	4581	2571	15903	17917	10140	51112	43302	5460	65687	770	0
Knollmead Primary School	1699	490	674	45273	383451	27656	0	411108	2144	6319	7444	9460	4587	29955	15920	1880	10350	2462	1003
Lathomere School	2583	515	-1194	58745	129645	0	0	129645	8090	-11190	28083	22868	4829	52681	24198	3043	10488	154	0
Robin Hood Primary School	2719	386	-140	37199	0	0	0	0	3899	-1313	13534	14695	3621	34437	25472	3401	38639	2309	941
Tolworth Junior School	4554	618	1382	75541	123433	0	0	123433	2144	12947	7444	6159	5794	34488	42665	5997	64721	0	0
Tolworth Infant and Nursery School	2923	773	232	59833	170490	27656	0	198147	7895	2177	27407	26523	7243	71245	27382	3043	23736	1077	0
Coombe Hill Junior School	1223	361	137	81990	0	0	0	0	2047	1282	7105	6807	3380	20622	11462	1611	2484	0	0
Maple Infant School	1359	309	606	25566	0	0	0	0	3217	5680	11166	10806	2897	33765	12736	1701	8280	308	0
Alexandra Infant School	1291	232	-50	44259	0	0	0	0	3509	-473	12181	11788	2173	29178	12099	895	5244	616	0
King Athelstan Primary School	5913	1907	-1059	58094	0	0	0	0	6823	-9927	23685	36798	17800	75244	55401	6892	84040	3232	1317
Grand Avenue Primary and Nursery School	2175	438	-305	63481	0	0	24669	24669	3607	-2862	12519	13369	4104	30737	20378	2417	8832	154	0
Malden Manor Primary and Nursery School	6049	1237	440	36053	193501	0	0	193501	4094	4123	14211	20177	11589	54193	56675	6802	85972	1385	0
King's Oak Primary School	7680	2010	89	95836	365378	27465	0	392842	6336	831	21993	21837	18831	69828	71958	9129	109156	8413	3428
Lovelace Primary School	4554	1031	-1015	50581	0	0	0	0	14036	-9515	48723	56523	9657	119424	42665	5191	36983	3386	1379
Fern Hill Primary School	1699	799	-341	58829	0	0	7734	7734	5069	-3199	17594	16650	7484	43598	15920	2059	6900	308	0
Christ Church New Malden CoFE Primary School	2107	1056	-496	38111	0	0	0	0	6531	-4644	22670	21896	9899	56351	19741	2417	8556	1231	0
Christ Church CoFE Primary School	1631	309	-542	69999	0	0	0	0	2534	-5080	8797	10098	2897	19247	15283	1701	3312	0	0
Malden Parochial CoFE Primary School	272	129	556	23463	0	0	0	0	780	5208	2707	4234	1207	14135	2547	179	552	462	0
St Andrew's and St Mark's CoFE Junior School	1903	386	-298	26131	0	0	0	0	2242	-2770	7782	2593	3621	13469	17830	2506	15456	0	0
St John's CoFE Primary School	816	361	-489	27769	0	0	0	0	2339	-4578	8120	7849	3380	17111	7642	1074	3312	2001	815
St Paul's CoFE Primary School	680	155	1022	43924	0	0	0	0	1560	9576	5414	7495	1449	25493	6368	716	1380	0	0
St Paul's CoFE Junior School	1359	309	-53	58047	0	0	0	0	1755	-499	6090	6159	2897	16402	12736	1790	5520	0	0
St Matthew's CoFE Primary School	2990	335	-240	15592	0	0	0	0	3996	-2246	13873	12731	3139	31492	28019	3043	24288	0	0
St Mary's CoFE (Aided) Primary School	2107	129	269	26457	0	0	0	0	2144	2516	7444	7181	1207	20492	19741	2685	17112	1385	0
Corpus Christi Catholic Primary School	2651	850	-1235	36087	0	0	0	0	5459	-11572	18948	11444	7967	32245	24835	2775	16146	3232	1317
Our Lady Immaculate Catholic Primary School	1767	283	379	44607	0	0	0	0	4386	3551	15226	10442	2656	36261	16557	1969	7176	0	0
St Joseph's Catholic Primary School	2787	464	752	44147	0	0	0	0	2534	7049	8797	9440	4346	32166	26109	3043	39605	3386	1379
St Agatha's Catholic Primary School	2787	361	-404	50327	0	0	0	0	1949	-3783	6767	10737	3380	19051	26109	3312	16974	923	0
St Luke's CoFE Primary School	680	129	-340	9414	0	0	0	0	585	-3183	2030	2603	1207	3242	6368	627	1380	308	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Schools	89239	19530	-1478	1552292	1540534	168381	32403	1741318	146019	-13849	506854	520275	183002	1342297	836116	102211	861378	45041	12456

Table 3a – Detailed School level information - Primary Schools

School name	Total AEN - Social Need	Site-specific factors (including pupil led)					Early Years Specific Factors (eg Quality and/or Flexibility)			School-specific factors (including pupil led)									
		Premises Insurance	Premises Split site	Premises-dual use sports facility	Premises-rates	Premises-rents	Total Site-specific factors (including pupil led)		Total Early Years Specific Factors	Flat Rate	Personalised Learning all pupils	Free School Meals Rbk contract	Free School Meals Non RBK contract	Teachers Upper Pay Scale	Unfilled Places	Admissions 11+	Admissions - Own admissions authority	New class set up	
Castle Hill Primary School	161296	15576	0	0	31484	0	47060	0	0	0	89977	1463	52254.75	0	29147	1118	0	0	2106
Burlington Junior School	35349	6880	0	0	24456	0	31335	0	0	0	89977	1658	15687.0263	15919	0	0	0	0	0
Burlington Infant and Nursery School	57675	3645	0	0	19571	0	23215	0	0	0	89977	1111	21759.4236	14821	0	0	0	0	2106
Coombe Hill Infant School	7510	2428	0	0	17737	0	20165	0	0	0	89977	972	4950.45	0	6038	0	0	0	2106
Ellingham Primary School	28543	3737	0	0	12882	0	16619	0	0	0	89977	815	11638.7615	7355	0	0	0	0	0
Green Lane Primary and Nursery School	115218	6793	0	0	25821	3500	36114	0	0	0	89977	1380	37403.4	0	21408	10213	0	0	0
Knollmead Primary School	31615	5015	0	0	18637	0	23652	0	0	0	89977	880	13751.25	0	17895	0	0	0	2106
Latchmere School	37883	9759	0	0	70215	0	79974	0	0	0	89977	2635	19229.2581	29093	0	0	0	0	2106
Robin Hood Primary School	70761	4670	0	0	14073	5363	24106	0	0	0	89977	769	22002	0	1647	254	0	0	0
Tolworth Junior School	113383	3129	0	0	27252	0	30381	0	0	0	89977	1551	33904.2181	10978	356	0	0	0	0
Tolworth Infant and Nursery School	55238	3032	0	0	30732	0	33763	0	0	0	89977	903	21759.4236	16193	0	0	0	0	2106
Coombe Hill Junior School	15557	4717	0	0	25525	0	30242	0	0	0	89977	1667	9900.9	0	15370	0	0	0	0
Maple Infant School	23024	3158	0	0	16238	0	19396	0	0	0	89977	820	11001	0	8234	0	0	0	4212
Alexandra Infant School	18854	3539	0	0	19052	0	22591	0	0	0	89977	796	10450.95	0	19541	0	0	0	4212
King Athelstan Primary School	150862	8432	0	0	21542	0	29974	0	0	0	89977	1042	44024.8803	15919	58075	0	0	0	0
Grand Avenue Primary and Nursery School	31780	7156	0	0	90147	0	97303	0	0	0	89977	1662	17601.6	0	15007	0	0	0	2106
Malden Manor Primary and Nursery School	150834	11092	0	0	26048	0	37140	0	0	0	89977	1635	45036.9465	28214	0	0	0	0	2106
King's Oak Primary School	202084	5776	0	0	45074	0	50850	0	0	0	89977	1352	62155.65	0	14546	14760	0	0	0
Lovelace Primary School	89605	8334	0	0	26954	0	35288	0	0	0	89977	1773	36853.35	0	7136	0	0	0	6318
Fern Hill Primary School	25186	8160	0	0	55719	0	63879	0	0	0	89977	1908	13751.25	0	25525	0	0	0	4212
Christ Church New Malden CofE Primary School	31944	15184	89977	0	4980	0	110141	0	0	0	89977	1783	17051.55	0	22506	0	0	1046	0
Christ Church CofE Primary School	20296	10187	0	0	6074	0	16261	0	0	0	89977	1917	13201.2	0	21957	0	0	1117	4212
Malden Parochial CofE Primary School	3740	9088	0	0	3572	0	12660	0	0	0	89977	829	2200.2	0	3239	0	0	493	0
St Andrew's and St Mark's CofE Junior School	35792	10067	0	0	3074	0	13141	0	0	0	89977	1042	15401.4	0	10978	152	0	530	0
St John's CofE Primary School	14843	7927	0	0	3594	0	11521	0	0	0	89977	787	6600.6	0	8404	0	0	471	0
St Paul's CofE Primary School	8464	9908	0	0	2728	0	12636	0	0	0	89977	829	5500.5	0	7904	0	0	493	0
St Paul's CofE Junior School	20046	8746	0	0	2598	0	11344	0	0	0	89977	1111	10120.6621	20420	0	0	566	0	
St Matthew's CofE Primary School	55350	9498	0	0	4070	0	13568	0	0	0	89977	1394	24202.2	0	10429	0	0	846	4212
St Mary's CofE (Aided) Primary School	40923	2212	0	0	2035	0	4247	0	0	0	89977	778	17051.55	0	12625	102	0	467	0
Corpus Christi Catholic Primary School	48304	10512	0	0	4308	0	14820	0	0	0	89977	1667	21451.95	0	23109	0	0	1039	2106
Our Lady Immaculate Catholic Primary School	25702	11927	0	0	5210	0	17137	0	0	0	89977	1648	14301.3	0	26348	0	0	980	0
St Joseph's Catholic Primary School	73522	10956	0	0	2988	0	13944	0	0	0	89977	764	22552.05	0	6038	0	0	497	2106
St Agatha's Catholic Primary School	47317	10918	0	0	4092	0	15010	0	0	0	89977	1644	22552.05	0	14546	0	0	1046	2106
St Luke's CofE Primary School	8682	5524	0	0	6614	0	12138	0	0	0	89977	820	5500.5	0	5489	0	0	556	2106
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ie Primary Schools	1857202	257680	89977	0	675095	8863	1031615	0	0	0	3059218	43805	479644	223161	513977	85030	0	10149	52650

Table 3a – Detailed School level information - Primary Schools

School name	Additional class protection - reception pupils	Additional Class Protection - yr1 to yr 6	Personalised Learning 5-10yrs	Personalised Learning 11-15yrs	Post 16 Curriculum supplement	Core funding	school meal subsidy - general	school meal subsidy -fsm element	Amalgamating schools	Total School-specific factors (including pupil-led)	Historical grants factors								
											AST	SDG	SSG	SSG P	SDG/SSG SPECIAL SCHOOLS FLAT RATE	SDG/SSG SPECIAL SCHOOLS PER PUPIL RATE	SCHOOL LUNCH GRANT	LONDON PAY ADDITION GRANT	EMAG
Castle Hill Primary School	42173	0	0	0	0	0	0	0	25493	243733	12000	40881	71364	11603	0	0	4568	10525	7179
Burlington Junior School	0	0	0	0	0	0	0	0	0	123240	24000	39769	56348	10673	0	0	3587	5324	5457
Burlington Infant and Nursery School	0	0	0	0	0	0	0	0	0	129774	0	24827	61705	4865	0	0	4361	5480	23777
Coombe Hill Infant School	0	0	0	0	0	0	0	0	0	104044	0	19719	50591	2774	0	0	3006	3331	9420
Ellingham Primary School	0	0	0	0	0	0	0	0	0	109786	0	21334	38999	2883	0	0	2270	3606	1722
Green Lane Primary and Nursery School	0	0	0	0	0	0	0	0	0	160381	0	29112	59019	13017	0	0	4015	6712	9810
Knollmead Primary School	15336	10969	0	0	0	0	0	0	0	150913	0	22190	42871	5331	0	0	2692	5823	5165
Latchmere School	0	0	0	0	0	0	0	0	25493	168533	12000	67184	110013	11268	0	0	7102	10629	8510
Robin Hood Primary School	0	0	0	0	0	0	0	0	0	114648	0	23167	37299	6872	0	0	2264	3034	7861
Tolworth Junior School	0	0	0	0	0	0	0	0	0	136767	12000	47988	53250	12222	0	0	3357	6311	7276
Tolworth Infant and Nursery School	0	18804	0	0	0	0	0	0	0	149742	0	24967	52008	5316	0	0	3377	5799	12635
Coombe Hill Junior School	0	0	0	0	0	0	0	0	0	118915	0	28837	56417	6272	0	0	3607	5592	4742
Maple Infant School	0	0	0	0	0	0	0	0	0	114243	12000	37259	48098	3822	0	0	2827	3226	5392
Alexandra Infant School	0	10969	0	0	0	0	0	0	0	135947	0	32343	47488	881	0	0	2843	4857	5457
King Athelstan Primary School	0	0	0	0	0	0	0	0	0	209037	0	107941	47579	18080	0	0	3128	5559	13448
Grand Avenue Primary and Nursery School	0	0	0	0	0	0	0	0	0	126354	0	33075	69740	6044	0	0	5007	8707	6366
Malden Manor Primary and Nursery School	46007	0	0	0	0	0	0	0	0	212976	12000	44805	68755	17525	0	0	4712	7340	19457
King's Oak Primary School	0	0	0	0	0	0	0	0	0	182791	12000	93458	55245	14352	0	0	4038	8485	11823
Lovelace Primary School	34505	31340	0	0	0	0	0	0	0	207903	0	47232	72873	10296	0	0	5055	5654	9550
Fern Hill Primary School	0	0	0	0	0	0	0	0	0	135373	0	35198	74689	5680	0	0	5238	9182	6334
Christ Church New Malden CofE Primary School	0	0	0	0	0	0	0	0	0	132363	0	57836	68437	11183	0	0	4449	7346	8120
Christ Church CofE Primary School	0	0	0	0	0	0	0	0	0	132381	0	51277	72040	9766	0	0	4749	6975	3118
Malden Parochial CofE Primary School	0	0	0	0	0	0	0	0	0	96737	0	19709	39697	1369	0	0	2353	2984	1884
St Andrew's and St Mark's CofE Junior School	0	0	0	0	0	0	0	0	0	118081	0	29294	39955	7824	0	0	2254	3656	2274
St John's CofE Primary School	0	0	0	0	0	0	0	0	0	106240	0	23117	37903	3198	0	0	2368	3028	2046
St Paul's CofE Primary School	0	0	0	0	0	0	0	0	0	104703	0	21263	38073	5068	0	0	2094	2642	1429
St Paul's CofE Junior School	0	0	0	0	0	0	0	0	0	122194	0	25357	41949	3620	0	0	2405	4743	2079
St Matthew's CofE Primary School	0	9402	0	0	0	0	0	0	0	140462	0	36167	58145	8018	0	0	3597	7525	4483
St Mary's CofE (Aided) Primary School	0	0	0	0	0	0	0	0	0	121000	0	33509	38742	5043	0	0	2393	3255	1657
Corpus Christi Catholic Primary School	17253	0	0	0	0	0	0	0	0	156603	0	32681	69665	7642	0	0	4971	8009	10459
Our Lady Immaculate Catholic Primary School	0	0	0	0	0	0	0	0	0	133255	0	30559	62608	7875	0	0	4168	6290	7211
St Joseph's Catholic Primary School	26838	0	0	0	0	0	0	0	0	148772	0	43794	41410	10398	0	0	2645	3343	12538
St Agatha's Catholic Primary School	0	0	0	0	0	0	0	0	0	131872	0	31721	70476	7607	0	0	4999	5770	6302
St Luke's CofE Primary School	0	0	0	0	0	0	0	0	0	104448	0	22119	43393	2136	0	0	2942	3171	2956
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Schools	182112	81484	0	0	0	0	0	0	50986	4782214	96000	1279687	1896845	260523	0	0	123442	193911	247937

Table 3a – Detailed School level information - Primary Schools

School name					Budget adjustments				Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	
	ONE TO ONE	NATIONAL STRATEGIES	EXTENDED SCHOOLS	DIPLOMA	Total Historical grants factors	Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding						Total budget adjustments			IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW
Castle Hill Primary School	22222	12396	23622	0	216360	8257	0	0	8257	0	2373819	2322	1022	Secretary of State	40,850	0	
Burlington Junior School	14823	6459	12044	0	178484	0	0	0	0	0	1449585	358	4049	Secretary of State	13,330	0	
Burlington Infant and Nursery School	0	7572	13602	0	146190	1374	0	0	1374	0	1607988	2644	608	Secretary of State	18,490	0	
Coombe Hill Infant School	0	4418	7150	0	100408	0	0	0	0	0	1173433	300	3911	Secretary of State	4,070	0	
Ellingham Primary School	9285	5716	7825	0	93640	208	0	0	208	0	902723	762	1185	Secretary of State	9,890	0	
Green Lane Primary and Nursery School	28519	9891	18271	0	178367	1244	0	0	1244	0	1666348	1502	1109	Secretary of State	29,240	0	
Knollmead Primary School	10292	5902	8563	0	108828	4340	0	0	4340	0	1530354	1213	1261	Secretary of State	10,750	0	
Latchmere School	10672	7108	18847	0	263333	380	0	0	380	0	2745844	1835	1496	Secretary of State	23,340	0	
Robin Hood Primary School	13232	7294	10567	0	111590	0	0	0	0	0	1011822	992	1020	Secretary of State	17,200	0	
Tolworth Junior School	21199	9798	17855	0	191256	0	0	0	0	0	1636151	335	4884	Secretary of State	28,810	0	
Tolworth Infant and Nursery School	0	7572	12726	0	124399	160	0	0	160	0	1611386	1538	1049	Secretary of State	18,490	0	
Coombe Hill Junior School	4024	5253	9828	0	124572	0	0	0	0	0	1369284	360	3804	Secretary of State	7,740	0	
Maple Infant School	0	5438	7883	0	125946	907	0	0	907	0	1118832	1408	795	Secretary of State	8,600	0	
Alexandra Infant School	0	5345	7616	0	106831	0	0	0	0	0	1118198	1418	789	Secretary of State	8,170	0	
King Athelstan Primary School	23044	11654	20055	0	250488	690	0	0	690	0	1623971	1346	1207	Secretary of State	37,410	0	
Grand Avenue Primary and Nursery School	11047	6551	13838	0	160374	2714	0	0	2714	0	1894163	1572	1205	Secretary of State	13,760	0	
Malden Manor Primary and Nursery School	15398	11839	23234	0	225066	0	0	0	0	0	2194071	1551	1415	Secretary of State	38,270	0	
King's Oak Primary School	20231	14066	25829	0	259527	0	0	0	0	0	2338632	1981	1180	Secretary of State	48,590	0	
Lovelace Primary School	19727	9798	20091	0	200277	1136	0	0	1136	0	2084851	1566	1331	Secretary of State	28,810	0	
Fern Hill Primary School	4424	5902	13109	0	159754	55	0	0	55	0	1920641	1657	1159	Secretary of State	10,950	0	
Christ Church New Malden CofE Primary School	10097	6459	13646	0	187573	0	0	0	0	0	1891431	1430	1322	Secretary of State	13,330	0	
Christ Church CofE Primary School	11582	5809	12992	0	178308	0	0	0	0	0	1769770	474	3734	Secretary of State	10,520	0	
Malden Parochial CofE Primary School	4005	3954	4587	0	80542	0	0	0	0	0	869231	795	1094	Secretary of State	1,720	0	
St Andrew's and St Mark's CofE Junior School	12701	6180	9046	0	113183	0	0	0	0	0	944060	225	4196	Secretary of State	12,040	0	
St John's CofE Primary School	4910	4696	5806	0	87073	7343	0	0	7343	0	912786	1183	772	Secretary of State	5,160	0	
St Paul's CofE Primary School	10352	4510	5627	0	91058	0	0	0	0	0	875225	209	4188	Secretary of State	4,300	0	
St Paul's CofE Junior School	6142	5438	7938	0	99673	0	0	0	0	0	993672	240	4141	Secretary of State	8,800	0	
St Matthew's CofE Primary School	9936	7665	14316	0	149850	0	0	0	0	0	1421863	359	3961	Secretary of State	18,920	0	
St Mary's CofE (Aided) Primary School	12749	6459	9063	0	112869	1538	0	0	1538	0	956455	1034	925	Secretary of State	13,330	0	
Corpus Christi Catholic Primary School	11809	7201	14977	0	167413	1858	0	0	1858	0	1802807	1551	1162	Secretary of State	16,970	0	
Our Lady Immaculate Catholic Primary School	6904	5995	12258	0	143869	0	0	0	0	0	1576424	416	3789	Secretary of State	11,180	0	
St Joseph's Catholic Primary School	22906	7386	11038	0	155459	2670	0	0	2670	0	1165290	1296	899	Secretary of State	17,630	0	
St Agatha's Catholic Primary School	5239	7386	15379	0	154680	85	0	0	85	0	1778647	1622	1096	Secretary of State	18,430	0	
St Luke's CofE Primary School	4544	4510	6131	0	91900	692	0	0	692	0	1002557	1405	714	Secretary of State	4,500	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0				
Primary Schools	362014	243622	435358	0	5139340	35649	0	0	35649	0	51332515	38897	1320		573,590	0	

Table 3a – Detailed School level information - Primary Schools

School name	Block			
	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing	Date Opening / Closing
Castle Hill Primary School	0	446656		
Burlington Junior School	0	86951		
Burlington Infant and Nursery School	0	102954		
Coombe Hill Infant School	0	76563		
Ellingham Primary School	0	26768		
Green Lane Primary and Nursery School	0	93030		
Knollmead Primary School	0	486336		
Latchmere School	0	241071		
Robin Hood Primary School	0	71636		
Tolworth Junior School	0	233463		
Tolworth Infant and Nursery School	0	329224		
Coombe Hill Junior School	0	82612		
Maple Infant School	0	59332		
Alexandra Infant School	0	73437		
King Athelstan Primary School	0	133338		
Grand Avenue Primary and Nursery School	0	118888		
Malden Manor Primary and Nursery School	0	283747		
King's Oak Primary School	0	568507		
Lovelace Primary School	0	170004		
Fern Hill Primary School	0	110161		
Christ Church New Malden CofE Primary School	0	94461		
Christ Church CofE Primary School	0	89246		
Malden Parochial CofE Primary School	0	37598		
St Andrew's and St Mark's CofE Junior School	0	39600		
St John's CofE Primary School	0	44880		
St Paul's CofE Primary School	0	69417		
St Paul's CofE Junior School	0	74449		
St Matthew's CofE Primary School	0	47084		
St Mary's CofE (Aided) Primary School	0	46949		
Corpus Christi Catholic Primary School	0	68332		
Our Lady Immaculate Catholic Primary School	0	80867		
St Joseph's Catholic Primary School	0	76313		
St Agatha's Catholic Primary School	0	69377		
St Luke's CofE Primary School	0	12657		
Primary Schools	0	4635907		

Table 3a – Detailed School level information - Primary Schools - Memorandum Items

	Total AEN - Identified Special Educational Needs (pupilled)	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Memorandum items				
Academy Funding for SEN pupils that would normally be delegated	0			
Pupil premium allocated to schools		888520		
Unallocated pupil premium		430		
Total Pupil premium		888950		
Unallocated Threshold and performance pay			0	
Total Threshold and performance pay			0	
Unallocated funding to support schools in financial difficulties				0
Total funding for schools in financial difficulties				0

Table 3a – Detailed School level information - Secondary Schools

			Unit Value Block																	
			Early Years Pupils funded by the Early Years Single Funding Formula - base rates										Funding Provided above the F E in Maintained Prov							
All Through Schools and Federated Indicator	School name	DFE number	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Early Years Total age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	
			MAINTAINED NURSERY SCHOOL - 0,00	MAINTAINED NURSERY CLASS - see 0	PVI FULL DAY CARE - see annex B Paragraph 0	PVI SESSIONAL - see annex B Paragraph 0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
			6	3	4	4	1	1	1	1	1	1	1				1	1	1	1
	Coombe Girls' School	4004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Chessington Community College	4006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Southborough High School	4009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tolworth Girls' School and Centre for Continuing Educat	4011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tiffin School	5400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Richard Challoner School	5401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	The Holy Cross School	5402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Coombe Boys' School	5403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	The Hollyfield School and Sixth Form Centre	5404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total/average Secondary Schools			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorandum items																				
Academy Funding for SEN pupils that would normally be delegated																				
Pupil premium allocated to schools																				
Unallocated pupil premium																				
Total Pupil premium																				
Unallocated Threshold and performance pay																				
Total Threshold and performance pay																				
Unallocated funding to support schools in financial difficulties																				
Total funding for schools in financial difficulties																				

Table 3a – Detailed School level information - Secondary Schools

School name	Additional Spend Block															
	Total Secondary FTE	Additional Pupil Led Funding					Total Additional Pupil Led Funding	Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)		Total Sixth form funding			AEN-Learning needs associated with EAL		AEN - identified Special E	
		Class - Based	Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)		band 7	Total Other Pupil or Place Led funding	YPLA Grant Allocation Funding Sixth Form Pupils	teachers pay grant 6th form element	Total Sixth form funding	Bi Lingual Learners New to English	Bi Lingual Learners Functional use of English	Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led) - Named pupil individually assigned resources
	N/A	N/A	N/A	N/A	N/A	0	band 7 may only be assigned to pupils whose needs are greater	n/a	as per notification from YPLA	The method covers all teachers irrespective	This funding is apportioned pro-rata to	Functional use of English weighting =	The funding for each pupil with a Statement	Early Intervention - FSP/Attainment. From 1	0	75
Coombe Girls' School	1049	0	0	0	0	0	0	0	2222049	42796	2264845	844	849	1693	60576	1609
Chessington Community College	671	0	0	0	0	0	0	0	646792	11337	658129	1689	1414	3103	121048	2197
Southborough High School	593	0	0	0	0	0	0	0	767037	15116	782154	1407	849	2256	59211	1159
Tolworth Girls' School and Centre for Continuing Educat	1032	0	0	0	0	0	0	0	1429097	28803	1457900	844	1131	1975	120966	1055
Tiffin School	711	0	0	0	0	0	0	0	1866747	35544	1902291	0	0	0	10359	0
Richard Challoner School	690	0	0	0	0	0	0	0	1347335	24717	1372053	0	566	566	424001	709
The Holy Cross School	741	0	0	0	0	0	0	0	1107405	20530	1127935	141	0	141	86769	571
Coombe Boys' School	710	0	0	0	0	0	0	0	668457	9090	677548	2533	2923	5456	96382	1367
The Hollyfield School and Sixth Form Centre	899	0	0	0	0	0	0	0	1125330	20734	1146064	422	2546	2968	158572	1315
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ie Secondary Schools	7096	0	0	0	0	0	0	0	11180249	208668	11388917	7880	10278	18158	1137884	9981
n items																
ding for SEN pupils that would normally be delegated																
allocated to schools																
upil premium																
mium																
hreshold and performance pay																
ld and performance pay																
nding to support schools in financial difficulties																
for schools in financial difficulties																

Table 3a – Detailed School level information - Secondary Schools

School name	Educational Needs (pupil led)							AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs						AEN - Social		
	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) - Other	other - AEN	pupils with or without statements (pupil-led) - Other Early Intervention FSP/CATS	Pupils with or without statements (pupil led) - Other Early Intervention FSM	Pupils with or without statements (pupil led) - Other Early Intervention Mobility	Pupils with or without statements (pupil led) - Other Early Intervention 2 year averaging	Total AEN - Identified Special Educational Needs (pupil-led)	Specialist Resourced Provision KS1- KS2	Specialist Resourced Provision EARLY YEARS	Enhanced Specialist Teacher (ESTA)	Total AEN - Identified Special educational needs (non-pupil led)	Personalised Learning CATS	A.E.N. 2YR Averaging	A.E.N. FSP/CATS	A.E.N. Attainment	A.E.N. Mobility	Total AEN - Other learning needs	A.E.N. Free School Meals
	N/A	N/A	N/A	Early Intervention F.S.P./Cats UNIT	Early Intervention FSM. Unit value =	Early Intervention Mobility. Unit value =	Early Intervention 2 year averaging	This sub-formula allocates funds to those	This sub-formula allocates funds to	Where a service level agreement has been	The amount of funding is derived from the 2006/07	Part of AEN sub formula - Annual fluctuations	AEN subformula is made up of 5 elements.Th	A proportion of the total budget under the AEN sub-	A proportion of the AEN budget is allocated			AEN subformula. The unit of resource for	
	0	0	0	75	100	0	0	0	0	0	75	0	75	75	0			100	
Coombe Girls' School	0	0	0	2383	7680	515	1177	0	0	0	0	27513	11030	22331	15074	4829	60776	71958	
Chessington Community College	0	0	0	3647	7816	1932	-213	0	0	0	0	42103	-1992	34174	20584	18107	112977	73232	
Southborough High School	0	0	0	2817	5097	928	5	0	0	0	0	32515	48	26392	10860	8691	78505	47760	
Tolworth Girls' School and Centre for Continuing Educat	0	0	0	3214	7544	1031	1190	0	0	0	0	37100	11152	30113	9887	9657	97909	70685	
Tiffin School	0	0	0	0	1087	26	-125	0	0	0	0	0	-1172	0	0	241	-930	10189	
Richard Challoner School	0	0	0	2455	2583	103	573	0	0	58540	58540	28346	5366	23008	6645	966	64331	24198	
The Holy Cross School	0	0	0	1300	2379	618	119	0	0	0	0	15007	1113	12181	5349	5794	39444	22288	
Coombe Boys' School	0	0	0	3105	6321	1597	-197	0	0	0	0	35850	-1846	29098	12805	14968	90876	59222	
The Hollyfield School and Sixth Form Centre	0	0	0	2672	6049	928	-940	0	0	0	0	30848	-8811	25038	12318	8691	68084	56675	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ie Secondary Schools	0	0	0	21593	46556	7678	1589	1225281	0	0	58540	58540	249282	14888	202336	93522	71945	631972	436207
n items																			
ding for SEN pupils that would normally be delegated																			
l allocated to schools																			
upil premium																			
remium																			
hreshold and performance pay																			
ld and performance pay																			
unding to support schools in financial difficulties																			
for schools in financial difficulties																			

Table 3a – Detailed School level information - Secondary Schools

School name	Need				Total AEN - Social Need	Site-specific factors (including pupil led)					Total Site-specific factors (including pupil led)	Early Years Specific Factors (eg Quality and/or Flexibility)			School-specific factors (including pupil led)				
	Personalised Learning FSM	Deprivation	Deprivation Early Years basic	Deprivation Early Years Top Up		Premises Insurance	Premises Split site	Premises-dual use sports facility	Premises-rates	Premises-rents				Total Early Years Specific Factors	Flat Rate	Personalised Learning all pupils	Free School Meals Rbk contract	Free School Meals Non Rbk contract	Teachers Upper Pay Scale
	The amount of funding is derived from the 2006/07	The allocations are based on weighted	The authority is required to include a factor for	The authority is required to include a factor for		The allocation is based on the relevant premium rate	In the case of a school where teaching is	Where a school makes use of a co-	This element of the sub-formula will allocate	Where a school pays rent for a playing field,		N/A	N/A		A flat rate allocation for nursery, primary, and	The amount of funding is derived from the 2006/07	All mainstream schools receive an	All mainstream schools receive an	Amount allocated is based on the number of
	100	100	100	100	0	0	0	0	0	0	0	0	0	0	100	100	0		
Coombe Girls' School	28453	46781	0	0	147192	35127	0	0	195923	0	231050	0	0	340992	10191	0	57181.7411	110962	
Chessington Community College	28957	63479	0	0	165667	53996	0	23001	167497	0	244493	0	0	340992	6519	0	58193.8073	44715	
Southborough High School	18885	41399	0	0	108044	17425	0	0	85373	0	102798	0	0	340992	5761	0	37952.483	36932	
Tolworth Girls' School and Centre for Continuing Educat	27950	45953	0	0	144588	23231	0	52051	28367	0	103649	0	0	340992	10026	0	56169.6748	84348	
Tiffin School	4029	2206	0	0	16426	36930	0	0	36498	23002	96430	0	0	340992	6907	0	8096.52971	58658	
Richard Challoner School	9568	10488	0	0	44254	31729	0	0	40339	0	72068	0	0	340992	6703	0	19229.2581	98854	
The Holy Cross School	8813	4830	0	0	35931	26145	0	0	29219	0	55364	0	0	340992	7199	0	17711.1587	47280	
Coombe Boys' School	23417	51335	0	0	133974	35575	0	0	25840	0	61215	0	0	340992	6898	0	47061.0789	51664	
The Hollyfield School and Sixth Form Centre	22410	36845	0	0	115930	32981	0	0	24156	0	57137	0	0	340992	8734	0	45036.9465	62926	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ie Secondary Schools	172482	303318	0	0	912006	293139	0	75052	633012	23002	1024205	0	0	3068928	68938	0	346633	597339	
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ding for SEN pupils that would normally be delegated																			
y allocated to schools																			
upil premium																			
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hreshold and performance pay																			
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unding to support schools in financial difficulties																			
for schools in financial difficulties																			

Table 3a – Detailed School level information - Secondary Schools

School name	Unfilled Places	Admissions 11+	Admissions - Own admissions authority	New class set up	Additional class protection - reception pupils	Additional Class Protection - yr1 to yr 6	Personalised Learning 5-10yrs	Personalised Learning 11-15yrs	Post 16 Curriculum supplement	Core funding	school meal subsidy - general	school meal subsidy -fsm element	Amalgamating schools	Total School-specific factors (Including pupil-led)	Historical grants factors					
															AST	SDG	SSG	SSG P	SDG/SSG SPECIAL SCHOOLS FLAT RATE	
	This sub-formula is intended to provide	to meet particular additional costs of the	Applies to Voluntary Aided and Foundation	where a school takes on an additional	Certain schools have taken on an additional	Certain schools have taken on an additional	The allocation between special	The allocation between special	The purpose of this formula factor is to	Lump sum to reflect characteristics of each	Bedelstord School operates its own meals	b. Income lost per free school meal pupil	To ease the introduction of new management	Advanced Skills Teachers (ASTs) are	Divide each school's 2010/11 allocation by	£12,000 per school plus each school's pupil	Divide each school's 2010/11 allocation by	LUMP SUM OF £55,000+ £225 PER PUPIL		
	0	0	0	0	0	0	0	0	0	0	0	100	0	0	50	0	66	0		
Coombe Girls' School	0	0	0	0	0	0	0	0	0	0	0	0	0	519327	0	381116	207299	69278	0	
Chessington Community College	3150	0	0	0	0	0	0	0	0	0	0	0	0	453570	0	178349	128317	83488	0	
Southborough High School	31019	0	0	0	0	0	0	0	0	0	0	0	0	452658	12000	166655	110266	55626	0	
Tolworth Girls' School and Centre for Continuing Educat	0	0	0	0	0	0	0	0	0	0	0	0	0	491536	0	301877	183551	69999	0	
Tiffin School	0	30309	3744	0	0	0	0	0	0	0	0	0	0	448707	0	282642	149347	11544	0	
Richard Challoner School	0	0	3295	0	0	0	0	0	0	0	0	0	0	470073	0	279493	141023	38810	0	
The Holy Cross School	0	0	3330	0	0	0	0	0	0	0	0	0	0	416512	0	288581	134663	47599	0	
Coombe Boys' School	38615	0	2825	0	0	0	0	0	0	0	0	0	0	488054	12000	492792	164381	89015	0	
The Hollyfield School and Sixth Form Centre	0	0	3896	0	0	0	0	0	0	0	0	0	0	461585	0	223019	157840	57747	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ie Secondary Schools	72784	30309	17090	0	0	0	0	0	0	0	0	0	0	4202020	24000	2594524	1376687	523105	0	
n items																				
ding for SEN pupils that would normally be delegated																				
allocated to schools																				
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mium																				
hreshold and performance pay																				
ld and performance pay																				
nding to support schools in financial difficulties																				
for schools in financial difficulties																				

Table 3a – Detailed School level information - Secondary Schools

School name	SDG/SSG SPECIAL SCHOOLS PER PUPIL RATE	SCHOOL LUNCH GRANT	LONDON PAY ADDITION GRANT	EMAG	ONE TO ONE	NATIONAL STRATEGIES	EXTENDED SCHOOLS	DIPLOMA	Total Historical grants factors	Budget adjustments			Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil
										Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding						
	£225 PER F.T.E PUPIL	Divide each school's 2010/11 allocation by	Divide each school's 2010/11 allocation by	The same methodology has been used in the	Divide each school's 2010/11 allocation by	50% FLAT RATE, 50% FSM	Distributed to schools on the basis of 50% pro-rata	DIPLOMA GRANT		EARLY YEARS TRANSITIONAL	N/A	The LA abates each secondary school's						
	0	0	0	0	75	50	50	0		0	0	0						
Coombe Girls' School	0	15052	44761	9290	40530	17349	39132	0	823807	0	0	-65309	-65309	0	7562513	431	1480	5110
Chessington Community College	0	7912	21883	8640	70879	17539	32361	0	549368	0	0	-33242	-33242	0	4519819	112	783	5772
Southborough High School	0	7556	14914	7406	45140	13732	23937	0	457233	0	0	-35455	-35455	0	3987588	159	752	5303
Tolworth Girls' School and Centre for Continuing Educat	0	13222	36546	11174	45640	17158	38431	17432	735031	0	0	-38170	-38170	0	6558128	289	1321	4965
Tiffin School	0	10586	27100	1299	0	8118	16039	0	506675	0	0	-57497	-57497	0	5285671	348	1059	4991
Richard Challoner School	0	9156	24932	3443	30512	10211	19462	0	557041	0	0	-42902	-42902	0	5318900	245	935	5689
The Holy Cross School	0	9436	22901	5392	16411	9926	19855	0	554764	0	0	-33829	-33829	0	4749912	200	941	5048
Coombe Boys' School	0	8469	17933	15591	62968	15445	29331	0	907925	0	0	-17921	-17921	128010	4942612	91	801	6171
The Hollyfield School and Sixth Form Centre	0	11224	26500	9810	34387	15065	32177	0	567769	0	0	-29336	-29336	0	5545629	208	1107	5010
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ie Secondary Schools	0	92612	237470	72045	346468	124543	250726	17432	5659612	0	0	-353661	-353661	128010	48470772	2083	9179	5281
n items																		
ding for SEN pupils that would normally be delegated																		
allocated to schools																		
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hreshold and performance pay																		
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nding to support schools in financial difficulties																		
for schools in financial difficulties																		

Table 3a – Detailed School level information - Secondary Schools

School name	Total Spend Block						
	MFG Variation Applied			Other			
	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing	Date Opening / Closing
Coombe Girls' School	Secretary of State	48,590	0	0	154717		
Chessington Community College	Secretary of State	49,880	0	0	249404		
Southborough High School	Secretary of State	32,880	0	0	147722		
Tolworth Girls' School and Centre for Continuing Educat	Secretary of State	47,730	0	0	232909		
	No Variation Applied	0	0	0	0		
Tiffin School	Secretary of State	6,450	0	0	10417		
Richard Challoner School	Secretary of State	16,340	0	0	553295		
The Holy Cross School	Secretary of State	15,050	0	0	131200		
Coombe Boys' School	Secretary of State	40,420	0	0	199451		
The Hollyfield School and Sixth Form Centre	Secretary of State	38,670	0	0	236679		
		0	0	0			
ie Secondary Schools		296,010	0	0	1915793		
n items							
ding for SEN pupils that would normally be delegated							
r allocated to schools		888520					
upil premium		430					
remium		888950					
hreshold and performance pay			0				
ld and performance pay			0				
nding to support schools in financial difficulties				0			
for schools in financial difficulties				0			

Table 3b – Detailed School level information - Special Schools

All Through Schools and Federated Indicator	School name	D/E number	SPECIAL: Place-led funding																			Total Special Place-led funding	Total Special FTE	Additional Pl	KS1 Alternative Funding Routes	Class - Based	
			Places 1	Places 2	Places 3	Places 4	Places 5	Places 6	Places 7	Places 8	Places 9	Places 10	Places 11	Places 12	Places 13	Places 14	Places 15	Places 16	Places 17	Places 18	Places 19						
			BAND 1 See Annex B PARA 27	BAND 2 See Annex B PARA 27	BAND 3 See Annex B PARA 27	BAND 4 See Annex B PARA 27	BAND 5 See Annex B PARA 27	BAND 6 See Annex B PARA 27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			5,738	8,008	11,440	14,649	17,859	24,277	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
			PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES
	Bedelsford School	5950	0	1	4	4	13	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Philip's School	7001	19	43	51	20	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dysart School	7002	0	0	0	2	42	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total/average Special Schools		19	44	59	29	58	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	751,515	30	0																								
	1,371,944	135	0																								
	1,327,611	67	0																								
	3,451,070	240	0																								
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Table 3b – Detailed School level information - Special Schools

All Through Schools and Federated Indicator	School name	AEN - Identified Special Educational Needs (non pupil-led)					AEN - Other learning needs					AEN - Social Need					Site-specific factors (including pupil led)						
		Total AEN - Identified Special Educational Needs (pupil-led)	Specialist Resourced Provision KS1- KS2	Specialist Resourced Provision EARLY YEARS	Enhanced Specialist Teacher (ESTA)	Total AEN - Identified Special educational needs (non-pupil led)	Personalised Learning CATS	A.E.N. 2YR Averaging	A.E.N. FSP/CATS	A.E.N. Attainment	A.E.N. Mobility	Total AEN Other learning needs	A.E.N. Free School Meals	Personalised Learning FSM	Deprivation	Deprivation Early Years basic	Deprivation Early Years Top Up	Total AEN - Social Need	Premises Insurance	Premises Split site	Premises- dual use sports facility	Premises- rates	Premises- rents
		This sub-formula allocates funds to those	This sub-formula allocates funds to	Where a service level agreement has been		The amount of funding is derived from the 2006/07	Part of AEN sub formula - Annual fluctuations	AEN subformula is made up of 5	A proportion of the total budget under the AEN sub-	A proportion of the AEN budget is allocated		AEN subformula. The unit of resource for	The amount of funding is derived from the 2006/07	The allocations are based on weighted free	The authority is required to include a factor for	The authority is required to include a factor for		The allocation is based on the relevant premium rate	In the case of a school where teaching is	where a school makes use of a co-located	This element of the sub-formula will allocate	where a school pays rent for a playing field.	
		0	0	0	0	75	0	75	75	0		100	100	100	100	100		0	0	0	0	0	0
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Bedelsford School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Philip's School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dysart School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total/average Special Schools		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorandum items																							
Academy Funding for SEN pupils that would normally be delegated		0																					
Pupil premium allocated to schools																							
Unallocated pupil premium																							
Total Pupil premium																							
Unallocated Threshold and performance pay																							
Total Threshold and performance pay																							
Unallocated funding to support schools in financial difficulties																							
Total funding for schools in financial difficulties																							

Table 3b – Detailed School level information - Special Schools

All Through Schools and Federated Indicator	School name	Total Spend Block					
		MFG Variation Applied			Other		
		IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing
			£	£	£	£	
	Bedelsford School	Secretary of State	5,590	0	0	0	
	St Philip's School	Secretary of State	9,890	0	0	0	
	Dysart School	Secretary of State	3,440	0	0	0	
Total/average Special Schools			18,920	0	0	0	
Memorandum items							
Academy Funding for SEN pupils that would normally be delegated							
Pupil premium allocated to schools			888520				
Unallocated pupil premium			430				
Total Pupil premium			888950				
Unallocated Threshold and performance pay				0			
Total Threshold and performance pay				0			
Unallocated funding to support schools in financial difficulties					0		
Total funding for schools in financial difficulties					0		

Table 3c – Detailed School level information - Nursery School

All Through Schools and Federated Indicator	School name	Additional Spend Block																													
		Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)		Total Other Pupil or Place Led funding	AEN-Learning needs associated with EAL		Total AEN Learning needs associated with EAL	AEN - identified Special Educational Needs (pupil led)										AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other								
				band 7			Bi Lingual Learners New to English	Bi Lingual Learners Functional use of English		Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) - Other	other - AEN	pupils with or without statements (pupil-led) Other Early Intervention FSP/CATS	Pupils with or without statements (pupil led) - Other Early Intervention FSM	Pupils with or without statements (pupil led) - Other Early Intervention Mobility	Pupils with or without statements (pupil led) - Other Early Intervention 2 year averaging	Total AEN - Identified Special Educational Needs (pupil-led)	Specialist Resourced Provision KS1- KS2	Specialist Resourced Provision EARLY YEARS	Enhanced Specialist Teacher (ESTA)		Total AEN - Identified Special educational needs (non-pupil led)	Personalised Learning CATS						
		N/A		band 7 may only be assigned to pupils whose needs are greater	n/a		This funding is apportioned pro-rata to	Functional use of English weighting =		The funding for each pupil with a Statement of	Early Intervention - FSP/Attainment. From 1	N/A	N/A	N/A	Early Intervention F.S.P./Cats UNIT	75	Early Intervention FSM. Unit value =	100	Early Intervention Mobility. Unit value =	0	Early Intervention 2 year averaging	0		This sub-formula allocates funds to those	0	This sub-formula allocates funds to	0	Where a service level agreement has been	0	The amount of funding is derived from the 2006/07	75
	Surbiton Children's Centre Nursery	0	0	0	0	0	0	0	0	0	3311	0	0	0	0	0	0	0	0	0	0	0	0	3311	0	103245	0	103245	0	0	
Total/average Nursery Schools		0	0	0	0	0	0	0	0	0	3311	0	0	0	0	0	0	0	0	0	0	0	0	3311	0	103245	0	103245	0	0	
PVI Providers TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3c – Detailed School level information - Nursery School

All Through Schools and Federated Indicator	School name	Learning needs					AEN - Social Need					Site-specific factors (including pupil led)					Early Years Specific Factors (eg Quality and/or Flexibility)			School-specific factors (including pupil led)				
		A.E.N. 2YR Averaging	A.E.N. FSP/CATS	A.E.N. Attainment	A.E.N. Mobility	Total AEN - Other learning needs	A.E.N. Free School Meals	Personalised Learning FSM	Deprivation	Deprivation Early Years basic	Deprivation Early Years Top Up	Total AEN - Social Need	Premises Insurance	Premises Split site	Premises- dual use sports facility	Premises- rates	Premises- rents	Total Site-specific factors (including pupil led)	Quality	Flexibility	Total Early Years Specific Factors	Flat Rate	Personalised Learning all pupils	Free School Meals Rbk contract
		Part of AEN sub formula Annual fluctuations	AEN subformula is made up of 5	A proportion of the total budget under the AEN sub-	A proportion of the AEN budget is allocated	AEN subformula. The unit of resource for	The amount of funding is derived from the 2006/07	The allocations are based on weighted free	The authority is required to include a factor for	The authority is required to include a factor for		The allocation is based on the relevant premium rate	In the case of a school where teaching is	Where a school makes use of a co-located	This element of the sub-formula will allocate	Where a school pays rent for a playing field.		N/A	N/A		A flat rate for nursery, primary, and	The amount of funding is derived from the 2006/07	All mainstream schools receive an	
	Surbiton Children's Centre Nursery	0	0	0	0	0	0	0	0	3540	0	3540	0	0	0	0	0	0	0	0	0	0	0	0
Total/average Nursery Schools		0	0	0	0	0	0	0	0	3540	0	3540	0	0	0	0	0	0	0	0	0	0	0	0
PVI Providers TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

S251 Budget 2011-12 Table 4 Report

LEA: 314 Kingston upon Thames

Total deprivation passed on at school level 8903618.692

Total deprivation passed on at LA level 0

Total deprivation passed on 8903618.692

S251 Budget Column Header	Description	Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Base Rate 1	MAINTAINED NURSERY SCHOOL - see annex B Paragraph 24	6.09	70020	0	0		70020	0
Base Rate 2	MAINTAINED NURSERY CLASS - see annex B Paragraph 24	3.37	0	693690	0		693690	0
Base Rate 3	PVI FULL DAY CARE - see annex B Paragraph 24	3.9	0	0	0		0	0
Base Rate 4	PVI SESSIONAL - see annex B Paragraph 24	3.85	0	0	0		0	0
Base Rate 5	N/A	1	0	0	0		0	0
Base Rate 6	N/A	1	0	0	0		0	0
Base Rate 7	N/A	1	0	0	0		0	0
Base Rate 8	N/A	1	0	0	0		0	0
Base Rate 9	N/A	1	0	0	0		0	0
Base Rate 10	N/A	1	0	0	0		0	0
Early Years Total age-weighted funding			426421.8	2337735.3	0		2764157.1	
Total Hours			70020	693690	0		763710	
Total EY FTE			73.70526	730.20001	0		803.90527	
Additional Rate 1	N/A	1	0	0	0		0	0
Additional Rate 2	N/A	1	0	0	0		0	0
Additional Rate 3	N/A	1	0	0	0		0	0
Additional Rate 4	N/A	1	0	0	0		0	0
Total Additional Funding Provided above the FE in maintained providers			0	0	0		0	
Total estimated additional hours used in budgets			0	0	0		0	
Reception	Reception spring intake all f/time weighting 1.2130	3081.56		1659			1659	0.6
Reception	reception spring intake p/time weighting 1.137	2888.96		30			30	0.6
Reception	N/A	1		0			0	0
Reception	N/A	1		0			0	0
Key Stage1 - Year 1	AWPU FUNDING weighting 1.0909	2771.37184		1798			1798	0.6
Key Stage1 - Year 2	AWPU FUNDING weighting 1.0909	2771.37184		1725			1725	0.6
Key Stage 2 - Year 3	AWPU FUNDING weighting 1.0909	2771.37184		1538			1538	0.6
Key Stage 2 - Year 4	AWPU FUNDING weighting 1.0909	2771.37184		1453			1453	0.6
Key Stage 2 - Year 5	AWPU FUNDING weighting 1.0909	2771.37184		1479			1479	0.6
Key Stage 2 - Year 6	AWPU FUNDING weighting 1.0909	2771.37184		1467			1467	0.6
Key Stage 3 - Year 7	N/A	1		0			0	0
Key Stage3 - Year 8	N/A	1		0			0	0
Key Stage 3 - Year 9	N/A	1		0			0	0
KS4 - Year 10	N/A	1		0			0	0
KS4 - Year 11	N/A	1		0			0	0
Retakes(Year 12+)	N/A	1		0			0	0
Primary Total age-weighted funding				31416154.45			31416154.45	
Total Primary FTE				11149			11149	
Reception	N/A	1			0		0	0
Reception	N/A	1			0		0	0
Reception	N/A	1			0		0	0
Reception	N/A	1			0		0	0
Key Stage 1 - Year 1	N/A	1			0		0	0
Key Stage 1 - Year 2	N/A	1			0		0	0
Key Stage 2 - Year 3	N/A	1			0		0	0
Key Stage 2 - Year 4	N/A	1			0		0	0

S251 Budget Column Header	Description	Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Key Stage 2 - Year 5	N/A	1			0		0	0
Key Stage 2 - Year 6	N/A	1			0		0	0
Key Stage 3 - Year 7	AWPU weighting 1.3078	3322.39443			1421		1421	0.6
Key Stage 3 - Year 8	AWPU weighting 1.3078	3322.39443			1452		1452	0.6
Key Stage 3 - Year 9	AWPU weighting 1.3078	3322.39443			1438		1438	0.6
Key Stage 4 - Year 10	AWPU weighting 1.3078	3322.39443			1399		1399	0.6
Key Stage 4 - Year 11	AWPU weighting 1.3078	3322.39443			1386		1386	0.6
Retakes(Year 12+)	AWPU weighting 1.3078	1			0		0	0
Secondary Total age-weighted funding					23575710.88		23575710.88	
Total Secondary FTE					7096		7096	
Places 1	BAND 1 See Annex B PARA 27	5737.5				19	19	0
Places 2	BAND 2 See Annex B PARA 27	8008.2				44	44	0
Places 3	BAND 3 See Annex B PARA 27	11440.2857				55	55	0
Places 4	BAND 4 See Annex B PARA 27	14649.4286				25.6	25.6	0
Places 5	BAND 5 See Annex B PARA 27	17858.5714				55.6	55.6	0
Places 6	BAND 6 See Annex B PARA 27	24276.8571				40.88333	40.88333	0
Places 7	N/A	1				0	0	0
Places 8	N/A	1				0	0	0
Places 9	N/A	1				0	0	0
Places 10	N/A	1				0	0	0
Places 11	N/A	1				0	0	0
Places 12	N/A	1				0	0	0
Places 13	N/A	1				0	0	0
Places 14	N/A	1				0	0	0
Places 15	N/A	1				0	0	0
Places 16	N/A	1				0	0	0
Places 17	N/A	1				0	0	0
Places 18	N/A	1				0	0	0
Places 19	N/A	1				0	0	0
Total Special Place-led funding						3451069.719	3451069.719	
Total Special FTE						240.08333	240.08333	
KS1 Alternative Funding Routes Class Based	N/A		0	0	0	0	0	0
KS1 Alternative Funding Routes Ghost Funding	N/A		0	0	0	0	0	0
Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	N/A		0	0	0	0	0	0
Sixth Form Funding-of pupils from local authority funds	N/A		0	0	0	0	0	0
Other Place led Funding (treated as Pupil Led)	N/A		0	0	0	0	0	0
Total Additional Pupil Led Funding			0	0	0	0	0	
band 7	Band 7 may only be assigned to pupils whose needs are greater than those		0	0	0	535441.5857	535441.5857	0
Total Other Pupil or Place Led funding			0	0	0	535441.5857	535441.5857	
YPLA Grant Allocation Funding Sixth Form Pupils	as per notification ffrom YPLA				11180248.92	0	11180248.92	0
teachers pay grant 6th form element	The method covers all teachers irrespective of whether they teach Sixth Forms.				208668.4867	0	208668.4867	0
Total Sixth form funding					11388917.41	0	11388917.41	
Bi Lingual Learners New to English	This funding is apportioned pro-rata to the weighted number of pupils at levels		0	44465	7880	0	52345	0
Bi Lingual Learners Functional use of English	Functional use of English weighting = 0.67, unit value £94.28		0	52232	10278	0	62510	0
Total AEN Learning needs associated with EAL			0	96697	18158	0	114855	
Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	The funding for each pupil with a Statement of SEN is determined according to the matrix of needs shown below. The determinations are made when the Statement is issued and subsequently reassessed at each child's Annual Review		3311	1335386	1137884	0	2476581	0

S251 Budget Column Header	Description	Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Pupils with or without statements (pupil-led) -Other	Early Intervention - FSP/Attainment. From 1 April 2005 funding was transferred from the SEN matrix funding sub-formula to a new Early Intervention Sub-		0	55523.97278	9980.66578	0	65504.63856	75
Pupils with or without statements (placed treated as pupil-led)named pupil individually assigned resources	N/A		0	0	0	0	0	0
Pupils with or without statements (placed treated as pupil-led) -Other	N/A		0	0	0	0	0	0
other - AEN	N/A		0	0	0	0	0	0
pupils with or without statements (pupil-led) Other Early Intervention FSP/CATS	Early Intervention F.S.P./Cats UNIT VALUE = £108.33		0	54091.71528	21593.35496	0	75685.07024	75
Pupils with or without statements (pupil led) - Other Early Intervention FSM	Early Intervention FSM. Unit value = £67.97		0	89238.56751	46556.29759	0	135794.8651	100
Pupils with or without statements (pupil led) - Other Early Intervention Mobility	Early Intervention Mobility. Unit value = £25.76		0	19529.77156	7677.93131	0	27207.70287	0
Pupils with or without statements (pupil led) - Other Early Intervention 2 year averaging	Early Intervention 2 year averaging		0	-1477.98088	1588.89745	0	110.91657	0
Total AEN - Identified Special Educational Needs (pupil-led)			3311	1552292.046	1225281.147	0	2780884.193	
Specialist Resourced Provision KS1-KS2	This sub-formula allocates funds to those mainstream schools that have attached specialist resourced provision for pupils with SEN. Funding depends on the level		0	1540533.964	0	0	1540533.964	0
Specialist Resourced Provision EARLY YEARS	This sub-formula allocates funds to those mainstream schools that have attached specialist resourced provision for pupils with SEN. Funding depends on the level		103245.4809	168380.677	0	0	271626.1579	0
Enhanced Specialist Teacher (ESTA)	Where a service level agreement has been made between the Local Authority		0	32403.24	58539.87	0	90943.11	0
Total AEN - identified Special educational needs (non-pupil led)			103245.4809	1741317.881	58539.87	0	1903103.231	
Personalised Learning CATS	The amount of funding is derived from the 2006/07 allocations within Dedicated		0	146015.1	249282	0	395297.1	75
A.E.N. 2YR Averaging	Part of AEN sub formula -Annual fluctuations for schools will be smoothed by the		0	-13848.62391	14887.82994	0	1039.20603	0
A.E.N. FSP/CATS	AEN subformula is made up of 5 elements.The unit of resource for each element		0	506853.8281	202335.5068	0	709189.335	75
A.E.N. Attainment	A proportion of the total budget under the AEN sub-formula is allocated according		0	520275.072	93521.61512	0	613796.6872	75
A.E.N. Mobility	A proportion of the AEN budget is allocated according to pupil mobility, defined		0	183001.9498	71945.35758	0	254947.3074	0
Total AEN - Other learning needs			0	1342297.326	631972.3095	0	1974269.636	
A.E.N. Free School Meals	AEN subformula. The unit of resource for each element is uprated by inflation		0	836115.6971	436206.5899	0	1272322.287	100
Personalised Learning FSM	The amount of funding is derived from the 2006/07 allocations within Dedicated		0	102210.57	172482	0	274692.57	100
Deprivation	The allocations are based on weighted free school meals (FSM) numbers using		0	861378.2671	303317.7557	0	1164696.023	100
Deprivation Early Years basic	The authority is required to include a factor for deprivation in its Early Years		3539.7	45041.4	0	0	48581.1	100
Deprivation Early Years Top Up	The authority is required to include a factor for deprivation in its Early Years		0	12456.4	0	0	12456.4	100
Total AEN -Social Need			3539.7	1857202.334	912006.3456	0	2772748.38	
Premises Insurance	The allocation is based on the relevant premium rate paid under the LA's policy		0	257680.3853	293139.2946	0	550819.6799	0
Premises Split site	In the case of a school where teaching is normally carried on in buildings on two		0	89977	0	0	89977	0
Premises- dual use sports facility	Where a school makes use of a co-located dual use sports facility, the school's		0	0	75052	0	75052	0
Premises- rates	This element of the sub-formula will allocate matching funding to schools to		0	675095	633011.75	0	1308106.75	0
Premises- rents	Where a school pays rent for a playing field, caretaker's accommodation or		0	8863	23002	0	31865	0
Total Site-specific factors (including pupil led)			0	1031615.385	1024205.045	0	2055820.43	
Total Early Years Specific Factors				0	0	0	0	
Flat Rate	A flat rate allocation for nursery, primary, and secondary schools, which is		0	3059218	3068928	0	6128146	0
Personalised Learning all pupils	The amount of funding is derived from the 2006/07 allocations within Dedicated		0	43804.53	68938	0	112742.53	0
Free School Meals Rbk contract	All mainstream schools receive an allocation to meet the cost of free school meals		0	479643.6	0	0	479643.6	100
Free School Meals Non RBK contract	All mainstream schools receive an allocation to meet the cost of free school meals		0	223160.6	346632.6781	0	569793.2781	100
Teachers Upper Pay Scale	Amount allocated is based on the number of f.t.e upper pay scale posts reported		0	513977.2283	597338.7214	0	1111315.95	0
Unfilled Places	This sub-formula is intended to provide some compensation for schools that		0	85030	72784	0	157814	0
Admissions 11+	to meet particular additional costs of the admissions process where entry is		0	0	30309	0	30309	0
Admissions - Own admissions authority	Applies to Voluntary Aided and Foundation primary & secondary schools where the governing body and not the LA is the admission authority. It is intended to		0	10148.8895	17090.01342	0	27238.90292	0
New class set up	where a school takes on an additional form of entry, an amount will be given		0	52650	0	0	52650	0

S251 Budget Column Header	Description	Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Additional class protection - reception pupils	Certain schools have taken on an additional reception class to meet the exceptional increase in demand. In some cases demand may not quite reach		0	182111.8809	0	0	182111.8809	0
Additional Class Protection - yr1 to yr 6	Certain schools have taken on an additional reception class to meet the exceptional increase in demand. In some cases demand may not quite reach		0	81483.63461	0	0	81483.63461	0
Personalised Learning 5-10yrs	The allocation between special schools will be made on the basis of numbers of		0	0	0	1327.41071	1327.41071	0
Personalised Learning 11-15yrs	The allocation between special schools will be made on the basis of numbers of		0	0	0	10946.0651	10946.0651	0
Post 16 Curriculum supplement	The purpose of this formula factor is to fund the additional curriculum costs of		0	0	0	60096	60096	0
Core funding	Lump sum to reflect characteristics of each school. Each school will be allocated		0	0	0	1494148.5	1494148.5	0
school meal subsidy -general	Bedelsford School operates its own meals service and is allocated formula funding		0	0	0	25197	25197	0
school meal subsidy -fsm element	b. Income lost per free school meal pupil multiplied by free school meal pupils per		0	0	0	5434	5434	100
Amalgamating schools	To ease the introduction of new management structures, amalgamating schools		0	50986	0	0	50986	0
Total School-specific factors (Including pupil-led)			0	4782214.363	4202020.413	1597148.976	10581383.75	
AST	Advanced Skills Teachers (ASTs) are teachers who have been recognised through		0	96000	24000	0	120000	0
SDG	Divide each school's 2010/11 allocation by January 2010 pupil number and		12842.06001	1279687.497	2594523.593	0	3887053.15	50
SSG	£12,000 per school plus each school's pupil allocation divided by January 2010		24300.85042	1896845.08	1376687.186	0	3297833.117	0
SSG P	Divide each school's 2010/11 allocation by January 2010 pupil number and		0	260522.875	523105.4101	0	783628.2851	66
SDG/SSG SPECIAL SCHOOLS FLAT RATE	LUMP SUM OF £55,000+ £225 PER PUPIL		0	0	0	165000	165000	0
SDG/SSG SPECIAL SCHOOLS PER PUPIL RATE	£225 PER F.T.E PUPIL		0	0	0	58072.5	58072.5	0
SCHOOL LUNCH GRANT	Divide each school's 2010/11 allocation by January 2010 pupil number and		1459.62509	123441.9904	92612.1807	2646.71079	220160.507	0
LONDON PAY ADDITION GRANT	Divide each school's 2010/11 allocation by January 2010 pupil number and		369.7985	193911.3013	237470.2141	16410.91611	448162.23	0
EMAG	The same methodology has been used in the local formula as has been used to		4093	247937	72045	1755	325830	0
ONE TO ONE	Divide each school's 2010/11 allocation by January 2010 pupil number and		0	362014.2959	346467.5131	0	708481.809	75
NATIONAL STRATEGIES	50% FLAT RATE, 50% FSM		0	243621.8659	124543.2274	0	368165.0933	50
EXTENDED SCHOOLS	Distributed to schools on the basis of 50% pro-rata to full time equivalent pupil		1895	435358.1283	250725.5745	50671.95646	738650.6592	50
DIPLOMA	DIPLOMA GRANT		0	0	17432	0	17432	0
Total Historical grants factors			44960.33402	5139340.034	5659611.899	294557.0834	11138469.35	
Transitional provision	EARLY YEARS TRANSITIONAL PROTECTION. The DFE guidance indicates that		0	35648.94244	0	0	35648.94244	0
Abatement of Primary Funding	N/A		0	0	0	0	0	0
Abatement of Secondary Funding	The LA abates each secondary school's budget share to remove duplication of		0	0	-353661.1564	0	-353661.1564	0
Total budget adjustments			0	35648.94244	-353661.1564	0	-318012.214	
Minimum Funding Guarantee			0	0	128010.1091	0	128010.1091	
Sixth form pupil numbers (Jan 2011)					2083	0	2083	
Total January 2011 Pupil Count (FTE registered pupils)			73.70526	11879.20001	9179	240.08333	21371.9886	
£ per pupil			7889.23769	148177.2448	48057.14109	90739.31394	294862.9375	
Pupil premium allocated to schools				573590	296010	18920	888520	
Threshold and Performance Pay			0	0	0	0	0	
Support for Schools in Financial Difficulty			0	0	0	0	0	
Notional SEN Budget			106556.4809	4635907.253	1915793.327	0	6658257.06	