

# FINAL DRAFT LAA IMPROVEMENT TARGETS FOR KINGSTON 2008/09 – 2010/11

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National indicator	Baseline	LAA Improvement Target to be designated			Partners who have signed up to the target (lead partner/s shown with a *)
		2008/09	2009/10	2010/11	
NI 5 Overall / general satisfaction with local area	Place hold – target setting deferred to refresh (subject to Place Survey detail)				
NI 7 Environment for a thriving third sector	Measurement during Autumn 2008 by centrally administered local survey	A measurable improvement to take place between the National Survey of Third Sector Organisations conducted in 2008 and the National Survey of Third Sector Organisations conducted in 2010, calculated in accordance with the OTS briefing note			Local authority* Kingston Voluntary Action*
NI 20 Assault with Injury crime rate	Place hold - target setting deferred to refresh as agreed with GOL and Home Office				
NI24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Place hold – target setting deferred to refresh (subject to definition)				
NI 36 Protection against terrorist attack	Place hold – target setting deferred to refresh (subject to definition)				
NI 40 Number of drug users recorded as being in effective treatment	Baseline 277 (2007/08)	+ 6% of baseline	+ 7% of baseline	+ 8% of baseline	Local authority* Kingston PCT*
NI 51 Effectiveness of child & adolescent mental health (CAMHs) services	15 (2007/08)	16	16	16	Local authority* Kingston PCT*
NI 56 Obesity in primary school age children in Year 6	15.4% (2006/07)	15.9%	16%	16%	Local authority* Kingston PCT*
NI 57 Children and young people's participation in high-quality PE and sport	Place hold – target setting deferred to refresh (subject to definition)				

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		2008/09	2009/10	2010/11	
NI 62 Stability of placements of looked after children: number of placements	11.2% (2007/08)	10%	9%	8%	Local authority*
NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	63% (Academic year 2006/07)	68% (Academic year 2008/09)	71% (Academic year 2009/10)	73% (Academic year 2010/11)	Local authority* Learning & Skills Council*
NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 & 4	22% (2007/08) 22% (2007/08)	19% 17%	17% 14%	16% 12%	Local authority*
NI111 First time entrants to the Youth Justice System aged 10-17	Place hold – target setting deferred to refresh (subject to definition)				
NI 113 Prevalence of Chlamydia in under 25 year olds	13.5% = 2991 / 22,244 (2006 estimate)	17% 3,772 / 22,189	17% 3,814 / 22,433	17% 3,856 / 22,680	Kingston PCT* Local authority*
NI118 Take up of formal childcare by low-income working families	14% (2005/06)	17%	18%	19.5%	Local authority*
		Targets for 2009/10 and 2010/11 to be reviewed at refresh when 2006/07 data available			
NI 121 Mortality rate from all circulatory diseases at ages under 75	72.3 (2006 estimate)	73 – figure for 2008	68 – figure for 2009	64 – figure for 2010	Kingston PCT* Local authority*
NI 123 Stopping smoking	494 = 4 week quitters per 100,000 population aged 16 and over, 2004/05 to 2006/07 average	494.46	495.38	496.27	Kingston PCT* Local authority*
NI 130 Social Care clients receiving Self Directed support per 100,000 population	176/100,000 population (estimate 2007/08)	220	250	320	Local authority*

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NI135 Carers receiving needs assessment or review and a specific carer's service, or advice & information	31% (2007/08)	35%	36%	37%	Local authority*
NI 141 Percentage of vulnerable people achieving independent living	68.65% (based on average for 2007/08)	70.15% (+1.5% baseline)	71.65% (+1.5% baseline)	73.15% (+1.5% baseline)	Local authority*
NI 144 Offenders under probation supervision in employment at the end of their order or licence	45% (2007/08)	48%	51%	55%	Local authority* Probation service (Kingston, Richmond & Hounslow)*
NI 146 Adults with learning disabilities in employment	Place hold – target setting deferred to refresh (subject to definition/data)				
NI 152 Working age people on out of work benefits	6.4% (last 4 quarters available data to May 2007)	6.1%	5.7%	5.1%	Job Centre Plus* Local authority*
NI 154 Net additional homes provided	283 (2007/08)	349	349	349	Local authority*
NI 155 Number of affordable homes delivered (gross)	67 (average 2002/03-2006/07)	140	140	140	Local authority*
NI 158 % non decent council homes	Place hold – target setting to be deferred until refresh as agreed with GOL and CLG				
NI 172 Percentage of small businesses in an area showing employment growth	Place hold – target setting deferred to refresh (subject to definition/data)				
NI 173 Flows on to incapacity benefits from employment	0.127% (Average March 2006 - Feb 2007)	0.125%	0.120%	0.115%	Local authority* Kingston PCT* South West London & St George's Mental Health Trust*

National indicator	Baseline	LAA Improvement Target to be designated			Partners who have signed up to the target (lead partner/s shown with a *)
NI 186 Per capita reduction in CO2 emissions in the LA area	5.9 tonnes per capita (Defra 2005)	2008  2.5% reduction against baseline (0.15 tonnes)	2009  Additional 2.5% reduction against baseline (additional 0.15 tonnes)	2010  Additional 5.0% reduction against baseline (additional 0.30 tonnes) giving a total 10% reduction (0.60 tonnes)	Local authority*
NI 191 Residual household waste per household	807kg (2007/08)	753kg	645kg	624kg	Local authority*
NI 192 Percentage of household waste sent for reuse, recycling and composting	25.4% (2007/08)	30%	40%	42%	Local authority*
NI 197 Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented	13/51 sites = 25% (2007/08)	As baseline 13/51 sites = 25%	16/51 sites = 31%	22/51 sites = 43%	Local authority*
NI 198 Children travelling to school - mode of transport usually used	21.3% (2008)	20.3%	19.3%	18.3%	Local authority*
		Targets to be reviewed at refresh			

Statutory National Indicators for education and early years	Baseline	LAA Improvement Target to be designated			Lead partner
		2008/09	2009/10	2010/11	
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	29.2% (2007/08)	47.6%	47.6%		Local authority
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2	76% (2007/08)	-	85%		Local authority
NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3	79% (2007/08)	-	84%		Local authority
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	61% (2007/08)	64.1%	66.8%		Local authority
NI 83 Achievement at level 5 or above in Science at Key Stage 3	80% (2007/08)	82%	86%		Local authority
NI 87 Secondary school persistent absence rate	-	-	5.3%		Local authority
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	34.2% (2007/08)	29.7%	29.2%		Local authority
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	-	-	90%		Local authority
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	-	-	89%		Local authority
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	-	-	50%		Local authority
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	-	-	77%		Local authority
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	-	-	77%		Local authority

Statutory National Indicators for education and early years	Baseline	LAA Improvement Target to be designated			Lead partner
		2008/09	2009/10	2010/11	
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	-	-	49%		Local authority
NI 99 Looked after children reaching level 4 in English at Key Stage 2	60% (2007/08)	66.6%	37.5%		Local authority
NI 100 Looked after children reaching level 4 in Maths at Key Stage 2	60% (2007/08)	66.6%	37.5%		Local authority
NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	25% (2007/08)	22.2%	36.4%		Local authority

Local Targets	LAA Improvement Target			Partners who have signed up to the target (lead partner/s shown with a *)
	2008/09	2009/10	2010/11	
<b>Reducing our Ecological Footprint</b>	Ecological Footprint (EF) clearly understood and valued by members of the Kingston Strategic Partnership Group. Council officers develop Action Plan for delivery.	Monitoring system in place. Council officers engaged with EF.	EF strategically adopted by KSP members as well as by relevant sections of the Council. An EF reduction plan designed and ready to be implemented.	Local authority*
<b>Workplace travel planning</b>	Local target to increase the number of workplaces with a travel plan – to be set later in the year			